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Annual Report

Of The

TOWN

of

DUMMER, N.H.

For the Year Ending
December 31, 1995

ANNUAL REPORT

of the

TOWN OFFICERS

of the Town of

N. H. STATE LIBRARY
APR 10 1996
CONCORD, N.H.

DUMMER, N.H.

FOR THE YEAR ENDING
DECEMBER 31, 1995

INCLUDING DUMMER SCHOOL REPORT

Printed by SUN WORLD PRINTING, Gorham, N.H.

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TOWN OF DUMMER, NH

TOWN OFFICERS

MODERATOR
Craig Doherty

TOWN CLERK
Louise Gagnon

SELECTMEN

Elizabeth Hawkins	Term Expires 1996
M. Ann Germon	Term Expires 1997
Stephen Morrissette	Term Expires 1998

TREASURER
Doris Bergeron

TAX COLLECTOR
Cassandra Tefft

LIBRARIAN
Rebecca Glover

LIBRARY TRUSTEES

Marsha Hanson	Term Expires 1996
Rachel Jewett	Term Expires 1997
Phyllis Wentworth	Term Expires 1998

ROAD AGENT
Wallace H. Roy

SEXTON
Dwight G. Stiles

OVERSEERS OF POOR
Board of Selectmen

TRUSTEE OF TRUST FUNDS
L. Diane Holt

PLANNING BOARD

Sarah Cordwell	Term Expires 1996
Lorraiane Duchesne	Term Expires 1996
Pauline McCullough	Term Expires 1997
Leonard Hanson	Term Expires 1998
Elizabeth A. Hawkins	Board of Selectmen Rep.

BOARD OF ADJUSTMENTS

Ruth Silver	Term Expires 1996
Katherine Doherty	Term Expires 1997
Eugene Cordwell	Term Expires 1998
E. Carroll Woodward	Term Expires 1998

ALTERNATES

Rose Marie Long

CONSERVATION COMMITTEE

Craig Young
Dwight G. Stiles
Pauline McCullough

TOWN OF DUMMER, NH

W A R R A N T
STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Dummer, in the County of Coos in the said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Dummer on Tuesday, the 12th Day of March, 1996 next at 6:45 of the clock in the evening, to act upon the following subjects:

1. To choose all necessary Town officers for the ensuing year.

2. Shall the Town adopt an exemption for the totally and permanently disabled? The exemption, based on assessed value, for qualified taxpayers shall be $3,000.00. To qualify, the person must have been a New Hampshsire resident for at least 5 years and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than $10,000 or, if married, a combined net income of not more than $12,000; and own net assets not in excess of $50,000 excluding the value of the person's residence. (Voted by Ballot)

3. To see if the Town will vote to raise and appropriate the sum of **$62,120** for General Government.

Town Officers Salaries	$15,000
Election & Registration	7,500
Town Officers Expenses	7,500
Property Revaluation	1,200
Legal Expense	4,000
Planning & Zoning	1,000
Town Buildings	9,800
Cemeteries	3,100
Insurance	6,000

Advertising & Regional Assn.	500
North Country Council	270
Conservation Committee	100
Interest on TAN	100
FICA/Audit/Survey	6,050
TOTAL	**$62,120**

The Selectmen recommend this appropriation.

4. To see if the Town will raise and appropriate the sum of **$9,625** for Public Safety and Health.

Fire Department	$ 4,500
Forest Fire	300
AV Mental Health	325
M&D Ambulance Service	2,250
Ambulance Chassis Fund	1,500
Dog Officer	750
TOTAL	**$ 9,625**

The Selectmen recommend this appropriation.

5. To see if the Town will vote to raise and appropriate the sum of **$51,000** for Highways and Streets.

Summer & Winter Maintenance	$ 43,000
General Expenses	6,000
Fuel	2,000
TOTAL	**$ 51,000**

The Selectmen recommend this appropriation.

6. To see if the Town will vote to raise and appropriate the sum of **$25,627** for Sanitation.

Solid Waste Collection	$21,156
AVRRDD	4,371
Administrative Costs	100
TOTAL	**$25,627**

The Selectmen recommend this appropriation.

7. To see if the Town will vote to raise and appropriate the sum of **$4,025** for Welfare.

Direct Assistance	$ 2,500
Human Services	800
Tri-County Community Action	725
TOTAL	**$ 4,025**

The Selectmen recommend this appropriation

8. To see if the Town will vote to raise and appropriate the sum of **$1,050** for Culture and Recreation.

Parks and Recreation	$ 250
Library	800
TOTAL	**$ 1,050**

The Selectmen recommend this appropriation.

9. To see if the Town will vote to raise and appropriate the sum of **$3,000** to be added to the Truck Capital Reserve Fund previously established.
The Selectmen recommend this appropriation.

10. To see if the Town will vote to appropriate $15,000 or 10% of the proceeds, which ever is more, of the Pontook Hydro Limited Partnership to be placed in a previously established account.
The Selectmen recommend this appropriation.

11. To transact any other business that may be legally come before this meeting.

Polls will be open from 11:00 A.M. to 7:00 P.M.

Given under our hands and seal, the 21th day of February, in the year of our Lord, nineteen hundred and ninety-six.

Elizabeth Hawkins

M. Ann Germon

Stephen Morrissette
Selectmen of Dummer, NH

A true copy of Warrant-attest:

Elizabeth Hawkins

M. Ann Germon

Stephen Morrissette
Selectmen, Dummer, NH

TOWN OF DUMMER, NH

DUMMER TOWN MEETING MINUTES
MARCH 14, 1995

The Annual Town Meeting was held on March 14, 1995. The polls were opened at 11:00 A.M. and were closed at 8:00 P.M. The business meeting was opened at 6:45 P.M. Warrant articles were read by Moderator Craig Doherty. Earl Wadsworth made a motion to extend the polls until 8:00 P.M., seconded by Beverly Wadsworth. It was so voted.

Art. 1 To choose all necessary Town Officers for the ensuing year.

Town Clerk.....Louise Gagnon 81
Town Treasurer.....Doris Bergeron 77
Selectman Three Year.....Stephen Morrissette 57
Selectman Two Years.....M. Ann Germon 65
Tax Collector.....Cassandra Tefft 30
Road Agent.....Wallace Roy 40
Trustee of Trust Funds.....L. Diane Holt 76
Sexton Three Cemeteries.....Wallace Roy 15
Dwight Stiles/declared elected....Dwight Stiles 64
Planning Board Three Years.....Leonard Hanson 76
Cemetery Committee Three Years..Ronald Gillette 69
Cemetery Committee Two Years.....L. Diane Holt 74
Cemetery Committee One Year.....Dwight Stiles 74
Library Trustee Three Years...Phyllis Wentworth 79

Art. 2 To see if the Town will vote to amend the Zoning Ordinance as follows:

1. ARTICLE IV SECTION 4.02 #14
14. Junkyards will be eliminated. Yes 62 No 15

2. ARTICLE VI SECTION 6.02 SIGNS
D. The area of one side of a sign shall be regarded as the total area of the sign. This includes the advertising surface and any framing or molding, but excludes the supporting structure. A maximum size of Twenty (20) square feet per sign is allowed on all roads except Class I highways where Thirty-Two (32) square feet per sign is allowed. Yes 62 No 14

3. ARTICLE VIII SECTION 7.01 & 7.02 & 7.03

7.01 If, at any time after the Amendment of the Ordinance any land, building or structure is being used in a lawful manner, except that such use is not in conformity with the provisions of this Ordinance, such non-conforming use of said land, building or structure may not be continued. No interruption of such a prior non-conforming use shall prevent its continuance except as stated in Section 7.02.

7.02 Whenever a prior non-conforming use has been discontinued for more than one year for any reason such prior non-conforming use shall not be in conformity with the provisions of this Ordinance.

7.03 Any prior non-conforming use permitted by Section 7.01 may be expanded upon only by the approval of the Board of Adjustment, which shall first ascertain that (A) such an expansion does not create a greater nuisance or detriment and(B) the expanded use meets the requirements in Article V of this Ordinance. Yes 54 No 18

4. ARTICLE VIII Enforcement and Administration 8.01

8.01 It shall be the duty of the Board of Selectmen to enforce the provisions of this Ordinance and the Board is hereby given the authority to develop the forms and fees necessary to enforce this Ordinance. After passage of the Ordinance, it shall be unlawful to construct a new building, make exterior dimensional additions or any renovations in excess of $1,000.00 to a building without first obtaining a permit from the Board of Selectmen or their designee. Permits must be posted on site and be easily visible. Yes 58 No 18

These articles were all voted in the affirmative by ballot.

Art. 3 Shall the Town adopt the optional adjusted elderly exemption from property tax? The optional exemption, based on assessed value, for qualified taxpayers shall be as follows: for a person 65 years of age up to 75 years, $10,000; for a person 75 years of age up to 80 years $15,000; for a person 80 years of age or older, $20,000. To qualify, the person must be a New Hampshire for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by his/her spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than $10,000, or if married, a combined net income of less than $12,000; and own net assets not in excess of $50,000 excluding the value of the person's residence. Yes 67 No 16 (Voted by Ballot)

Art. 4 To see if the Town will vote to raise and appropriate the sum of $48,112.00 for General Government.

Town Officers Salaries	$15,000
Election & Registration	1,200
Town Officers Expenses	7,500
Property Revaluation	1,000
Legal Expense	2,000
Planning & Zoning	500
Town Buildings	2,500
Cemeteries	4,500
Insurance	6,000
Advertising & Regional Assn.	500
North Country Council	312
Conservation Committee	100
Interest on TAN	1,000
FICA/Audit	6,000
TOTAL	$48,112

A motion was made by Norman Girouard and seconded by Doris Bergeron to raise and appropriate the sum of $48,112.00 for general government. It was so voted.

Art. 5 To see if the Town will vote to raise and appropriate the sum of $8,375.00 for Public Safety and Health.

A motion was made by Durward Jewett and seconded by Bill Kaczenski to raise and appropriate the sum of $8,375.00 for Public Safety and Health. It was so voted.

Fire Department	$ 4,500
Forest Fire	300
AV Mental Health	325
M&D Ambulance Service	1,000
Ambulance Chassis Fund	2,250
TOTAL	$ 8,375

Art. 6 To see if the Town will vote to raise and appropriate the sum of $75,500.00 for Highways and Streets.

Summer & Winter Maintenance	$48,000
Special Projects	15,000
General Expenses	10,000
Fuel	2,500
TOTAL	$75,500

A motion was made by Jean Morrissette and seconded by Roger Hawkins to raise and appropriate the sum of $75,500 for Highways and Streets. It was so voted.

Art. 7 To see if the Town will vote to raise and appropriate the sum of $10,648.00 for Special Projects and authorize the transfer of $10,648.00 from the December 31, 1994 fund balance for this purpose.

A motion was made by Debbie Kaczenski and seconded by Steve Morrissette to authorize the transfer of $10,648.00 from the December 31, 1994 fund balance for Special Projects. It was so voted.

Art. 8 To see if the Town will vote to raise and appropriate the sum of $24,633.00 for Sanitation.

A motion was made by William Kaczenski and seconded by Lorraine Duchesne at this time Betty Hawkins asked for an amendment to this article to raise the sum to $25,116.00 this was seconded by Brad Wyman and was voted as amended.

Solid Waste Collection	$20,800
AVRRDD	3,733
Administration Costs	100
TOTAL	$24,633

The amended amount of $25,116.00 is due to the tipping fee at the James River Landfill.

Art. 9 To see if the Town will raise and appropriate the sum of $26,571.00 as Dummer's share of the closure costs of the East Milan Landfill. Earl Wadsworth made a motion to amend Art. 9 to see if the Town will vote to raise and appropriate the sum of $26,571.00 as Dummer's share of the closure cost of the East Milan Landfill and to authorize the selectmen to transfer the sum from Pontook Hydro Fund, said monies to be repaid to the fund over five years by increasing the transfer percentage from 10% to 17.5% per year.

After a lengthy discussion the amendment was voted on and defeated. The original motion made by Rachel Jewett and seconded by Beverly Wadsworth was then voted on and passed in the affirmative.

Art.10 To see if the Town will vote to raise and appropriate the sum of $4,025.00 for Welfare.

Direct Assistance	$ 2,500
Human Services	800
Tri-County Community Action	725
TOTAL	$ 4,025

A motion was made by Beverly Wadsworth and seconded by Doris Bergeron to raise and appropriate the sum of $4,025 for Welfare. It was so voted.

Art.11 To see if the Town will vote to raise and appropriate the sum of $1,050.00 for culture and Recreation.

Parks and Recreation	$ 250
Library	800
TOTAL	$ 1,050

A motion was made by Earl Wadsworth and seconded by Henry Mikols to raise and appropriate the sum of $1,050.00 for culture and recreation. It was so voted.

Art.12 To see if the Town will vote to raise and appropriate the sum of $50,000.00 for the construction of a new Town garage and to authorize the Selectmen to negotiate such bonds or notes not to exceed the sum of $50,000.00 and to determine the rate of interest thereon.

A motion was made by Jean Morrissette and seconded by Henry Mikols to pass over this article. Earl Wadsworth moved to go on to Art. 15.

Art.15 To see if the Town will vote to change the Road Agent position from an elective office to an appointed position.

A motion was made by Maurice Forbush and seconded by Roger Hawkins to appoint the Road Agent instead of electing the agent. Maurice Forbush then made a motion to amend the Article to read that the person appointed be a resident of the Town. There was no second on this, the original Article was then voted on and passed in the affirmative.

Art.13 To see if the Town will vote to raise and appropriate the sum of $50,000.00 for the construction of a new Town Garage and to authorize the Selectmen to transfer $50,000.00 from the Pontook Hydro Fund. Said monies to be repaid to the fund over 5 years by increasing the annual transfer percentage from 10% to 17.5% per year.

A motion was made by Wayne King and seconded by Roger Hawkins to pass over this Article. It was so voted.

Art.14 To see if the Town will vote to raise and appropriate the sum of $3,000.00 to be added to the Truck Capital Reserve Fund previously established.

A motion was made by Lorna Stiles and seconded by Brad Wyman to raise and appropriate the sum of $3,000 to be added to the truck capital reserve fund. Earl made a motion to table this article seconded by Beverly Wadsworth it was defeated and the original Article was voted on and passed in the affirmative.

Art.16 To see if the Town will vote to allow a 1% discount on taxes paid within 30 days of billing.

A motion was made by Ruth Silver and seconded by Henry Mikols to allow a 1% discount on taxes paid within 30 days. A show of hands vote was taken, the Article was defeated with 18 votes for and 20 votes against, therefore it was defeated.

Art 17 To transact any other business that may legally come before this meeting. At this time Craig asked that Julie and Wayne King be thanked for their service to the Town, as they will be moving soon. At the beginning of the Meeting Craig asked that we remember two long time people who are no longer with us, Alice Brown and Clayson Glover.

A motion was made at this time by Lorraine Duchesne and seconded by Bill Kaczenski to adjourn this meeting. It was so voted.

Respectfully Submitted

Louise Gagnon
Town Clerk

CONDENSED BUDGET 1995

	Appro. 1995	Actual 1995	Credit	Deficit	Appro. 1996
Town Officers Salaries	$ 15,000	$13,161.03	$1,838.97		$ 15,000
Election & Reg'n.	1,200	1,376.91		$ 176.91	7,500
Town Officers Exp.	7,500	5,139.31	2,360.69		7,500
Reval'n of Prop.	1,000	1,183.53		183.53	1,200
Legal Expenses	2,000	1,865.77	134.23		4,000
Planning & Zoning	500	334.58	165.42		1,000
Gen. Gov't Bldgs.	2,500	2,737.18		237.18	9,800
Cemeteries	4,500	4,434.75	65.25		3,400
Insurance	6,000	8,655.00	(3,545.17)	2,655.00	6,000
Advertising & Regional Ass'n.	500	500.00			500
N. Country Council	312	312.00			270
FICA, Boundary Survey & Audit	6,000	2,334.74	3,665.26		6,050
Fire/Forest Fires	4,800	5,036.00		236.00	4,800
Dog Officer					750
Highways & Streets	48,000	28,611.02	19,388.98		43,000

	Appro. 1995	Actual 1995	Credit	Deficit	Appro. 1996
Tri County Community Action	725	725.00			725
Parks & Recreation	250	250.00			250
Library	800	561.23	238.77		800
Other Conservation	100		100.00		100
Interest on TAN	1,000		1,000.00		100
To Special Revenue Fund					15,000
To Cap'l Proj.Fund	3,000	3,000.00			3,000
	$202,397	$135,533.75	$70,351.87	$3,488.62	$171,747

	Appro. 1995	Actual 1995	Credit	Deficit	Appro. 1996
Special Projects	25,648	23,298.35	2,349.65		
General Hwy.Exp.	10,000	2,726.28	7,273.72		6,000
Fuel	2,500	797.12	1,702.88		2,000
Solid Waste Coll.	20,800	20,799.96	.04		21,156
AVRRDD	4,216	4,037.48	178.52		4,371
Landfill Closure	26,571		26,571.00		
Administrative Costs	100	3.90	96.10		100
AV Mental Health	325	325.00			325
M&D Ambulance Serv.	1,000	1,000.00			2,250
Ambulance Chassis Fund	2,250	2,250.00			1,500
Direct Assistance	2,500	77.61	2,422.39		2,500
Human Services	800		800.00		800

TOWN OF DUMMER
ANNUAL TOWN
FINANCIAL REPORT

General Fund	Amount
REVENUES	
Revenue from Taxes	
Property taxes	242,618.83
Taxes paid to school districts	251,868.76
Yield Taxes	19,977.14
Payments in lieu of taxes	175,399.39
Over Payments	4,648.45
Interest on delinquent taxes	3,000.73
TOTAL	$445,644.54
Revenue from licenses, Permits and Fees	
Business licenses and permits	335.00
Motor vehicle permit fees	28,041.06
Other licenses, permits and fees	489.50
TOTAL	28,865.56
Revenue from the State of New Hampshire	
Shared revenue block grant	5,752.67
Highway block grant	11,753.19
Rooms and meals tax	4,434.32
Railroad tax	257.47
Reimburse forest fire training	116.45
TOTAL	$22,314.10
Revenue from charges for services	
Income from departments	305.43
TOTAL	$305.43
Revenue from miscellaneuous sources	
Sale of municipal property	1,755.00
Interest on investments	9,687.13
Rents of property	375.00
Insurance dividends and reimbursements	5,775.29
Other miscellaneuous sources	149.05
TOTAL	$17,741.47
Interfund operating transfers in	
Transfers from trust and agency funds	661.58
TOTAL	$661.58
Other financial sources	
Transfer from bond bank	110,000.00
TOTAL	$110,000.00
TOTAL REVENUES FROM ALL SOURCES	$625,532.62

TOWN OF DUMMER
ANNUAL TOWN
FINANCIAL REPORT

General Fund	Amount
EXPENDITURES	
General government	
Executive	13,161.03
Election, registration and vital statistics	1,376.91
Financial administration	5,139.31
Revaluation of property	1,183.53
Legal expense	1,865.77
Planning and zoning	334.52
General government building	2,737.18
Cemeteries	4,434.75
Insurance not otherwise allocated	8,655.00
Advertising and regional association	500.00
Other general government	2,646.74
TOTAL	$42,034.74
Public safety	
Fire	5,036.00
TOTAL	5,036.00
Highways and streets	
Administration	3,523.40
Highways and streets	28,611.02
Other highway, streets, and bridges	23,298.35
TOTAL	$55,432.77
Sanitation	
Administration	3.90
Solid waste collection	20,799.96
other sanitation	4,037.48
TOTAL	$24,841.34
Health	
Health agencies and hospitals	3,250.00
Other Health	325.00
TOTAL	$3,575.00
Welfare	
Direct assistance	77.61
Other welfare	725.00
TOTAL	$802.61
Culture and recreation	
Parks and recreation	250.00
Library	561.23
TOTAL	$811.23
Interfund operating transfers out	
Transfers to capital projects funds	3,000.00
TOTAL	$3,000.00
Payments to other governments	
Taxes paid to county	65,069.00
Taxes paid to school districts	251,868.76
TOTAL	$316,937.76
TOTAL EXPENDITURES	$452,471.51

TOWN OF DUMMER, NH

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

The Androscoggin Valley Regional Refuse Disposal District ended 1995 with unaudited assets of $1,007,259.31 which consisted of the Route 110 Materials Recovery Facility, recycling equipment, land, miscellaneous equipment, office equipment, operating capital and capital reserve accounts. Liabilities were $450,000 which consists of long-term debt to the New Hampshire Municipal Bond Bank for money borrowed to build and equip the Materials Recovery Facility. This is a ten year bond with the final payment due in August 2001.

ASSETS AND LIABILITIES

Operating Capital (Cash on Hand)	$186,624.26
Household Hazardous Waste Reserve	27,031.43
Equipment Capital Reserve	62,535.86
Landfill Closure Reserve	8,709.25
Landfill Long-term Monitoring Reserve	8,709.26
Landfill Environmental Upset Reserve	8,709.25
Land (Route 110)	47,754.00
Recycling Equipment	117,433.00
Materials Recovery Facility (MRF)	531,608.00
Office Equipment	8,145.00
TOTAL ASSETS	**$1,007,259.31**
LONG-TERM DEBT	**(450,000.00)**
NET WORTH	**$557,259.31**

Our Materials Recovery Facility processed 2,931.85 tons of recyclables for the period January 1, 1995 through December 31, 1995 representing $152,318.93 of marketing income for the District. Materials were marketed for the District by FERCO Recycling, Inc. of Berlin.

During the period November 1, 1994 through October 31, 1995, the fiscal accounting year for municipal solid waste (MSW), 7235.59 tons of MSW were disposed of in District approved landfills which represents a 600 ton drop over the previous fiscal accounting year for MSW. The cost of disposing of this waste at a commercial facility other than Mt. Carberry would have been $419,664.22. The District recycling rate, which

includes composting, for this same period was 41.15%

In April 1995, Raymond Chagnon of Berlin was re-elected as District Chairman. John Normand of Northumberland was re-elected Vice Chairman and Earl Wadsworth of Dummer was elected Secretary/Treasurer. Other District Representatives are Clara Grover of Errol, Pamela Shyne of Milan, Yves Zornio of Gorham, David Tomlinson of Randolph, Joanna Fyon of Jefferson, Diane Vinyard of Stark and Frederick King of Coos County.

In May 1995, the District organized a "pilot" SMOW (Sorted Mixed Office Waste) collection program. The program was later modified to a one year (9/1/95 through 9/1/96 SMOW redemption program for schools and non-profit organizations.

In June 1995, the District conducted its fourth annual Household Hazardous Waste Collection Day which was held at the Gorham Town Garage. 253 Households participated in the collection, a 47% increase over the previous year. The project was funded through a charge of 50 cents per capita for the population of each member municipality based on the 1990 federal census population count. The State of New Hampshire reimbursed the District at the rate of 25 cents per capita after the collection was completed.

In September 1995, the District conducted the "Earth Machine" backyard composter program. 258 units were ordered and distributed.

During 1995, the Administrator/Coordinator charged 1,431.25 hours of work completed to the District, 1,351 pieces of incoming correspondence and 1,302 pieces of outgoing correspondence were processed. 1,713 telephone calls were received or made and 31,037 copies were reproduced on the office copier. 219 meetings on numerous subjects and issues were attended.

Respectfully submitted,

Sharon E. Gauthier
Administrator/Coordinator

TOWN OF DUMMER, NH

SELECTMEN'S REPORT
INVENTORY & VALUATION 1995

Land, Improved & Unimproved	$ 4,071,811
Buildings	7,748,800
Mobil Homes	541,600
Electric Property	673,300
Total Valuation Before Exemptions	13,035,511
Less Exemptions Allowed	42,200
Net Valuation on Which Tax Rate is Computed	$ 12,993,311

STATEMENT OF APPROPRIATION

Town Officer's Salaries	$ 15,000
Election Registrations & Vital Statistics	1,200
Town Officer's Expense	7,500
Revaluation of Property	1,000
Legal Expense	2,000
Planning & Zoning	500
General Government Building	2,500
Cemeteries	4,500
Insurance	6,000
Advertising	500
North Country Council	312
Other Gen.Govern.,FICA,Boundry Survey& Audit	6,000
M & D Ambulance	1,000
Fire	4,800
Ambulance Chassis	2,250
Highways & Streets	48,000
Special Projects	25,648
General Expenses Highway	10,000

Fuel	$ 2,500
Solid Waste Collection	20,800
Solid Waste Disposal AVRRDD	4,216
Administration Costs	100
AV Mental Health	325
Human Services	800
Tri-County Community Action	725
Direct Assistance	2,500
Parks & Recreation	250
Library	800
Other Conservation	100
Interest on TAN	1,000
To Capital Projects Fund	3,000
TOTAL APPROPRIATIONS	**$202,397**

EXAMPLE OF PROPOSED BUDGET FOR MILAN/DUMMER REGIONAL

ACTUAL BUDGET 1995-1996

MILAN		DUMMER
1,210,145.86	1995-96 Voted	261,188.42
290,573.81	Revenue	600.00
49,256.66	1994-95 Surplus	17,108.15
890,315.36	Amount Raised By Taxes	243,480.27

EXAMPLES OF A COMBINED BUDGET

1,210,145.86	Milan 1995-96 Voted
400.00	From Dummer Budget for two additional Board Members
35,851.00	Dummer Transportation
103,394.50	Tuition for Dummer Students to Berlin
8,981.65	SAU Assessment
+ 6,600.00	Excess Special Education Cost
1,365,373.01	Total Combined Budget
97,904.00	Revenue
1,167,469.01	**Net Combined Budget**

ADMR 1994-1995

MILAN		DUMMER
117.1	Elementary	28.8
30.7	Middle School	7.9
75.6	High School	13.5
223.4	TOTAL	50.2
273.6	Combined Total ADMR	
1,167,469.01	Net Combined Budget	
273.60	Divided by Total ADMR	
4,267.07	Combined per Pupil Cost	

MILAN		DUMMER
223.4	ADMR	50.2
x 4,267.07	Times Combined Per Pupil Cost	x 4,267.07
953,263.44	Net Cost Per District	214,206.91
49,256.66	1994-95 Surplus*	17,108.15
904,006.78	Adjusted Net	197,098.76

*After First Year Surplus will be for Combined Regional

- 54,000.00	Capital Buy In	+ 54,000.00
850,006.78	AMOUNT RAISED BY TAXES	251,098.76

TOWN OF DUMMER, NH

REVENUES & CREDITS

Land Use Changes	$ 500
Yield Taxes	20,000
Interest & Penalties	4,100
Inventory Penalties	50
Motor Vehicle Permits	25,000
Other Licenses, Permits & Fees	1,000
Shared Revenue	3,300
Highway Block Grant	11,205
Railroad Tax	250
Income from Departments	300
Interest on Investments	3,000
Pontook Hydro Ltd. Partnership	165,000
Capital Reserve Fund	50,000
Total Revenues & Credits	$283,705
Total Town Appropriations	202,397
Less Revenues & Credits	257,085
Net Town Appropriation	(52,014)
Net School Appropriation	241,456
Total of Town, School & County Tax	254,280
Property Taxes To Be Raised	$252,130

Tax Rate per $1,000.00

Town	(-4.00)
County	4.99
School	18.58
	$19.57

TOWN OF DUMMER, NH

RECEIPTS

January

3	Cassandra Tefft, Tax Collector		
	Property 1994	737.95	
	Interest	23.48	
	Overpayment	1.57	763.00
	Paul & Thelma St. Onge/Cemetery Lot		100.00
16	State of NH Hwy Block Grant		2,140.79
	State of NH Rooms & Meals		1,778.96
	Cassandra Tefft, Tax Collector		
	Property 1994	5,856.08	
	Interest	265.86	6,121.94
23	Michael Glynn Pistol Permit		10.00
	Comp. Funds of NH Return of Cont.	3,545.17	
	" " " Interest	1,208.12	4,753.29
	Berlin City Bank/Interest NOW		100.94

February

13	Diane Holt Hall Rental		25.00
	George Moskevitz Hall Rental		25.00
21	Cassandra Tefft, Tax Collector		
	Property 1994	5,864.57	
	Interest	178.44	
	Yield	54.90	
	Interest	3.92	
	Overpayment	14.10	
	Property 1992	5.41	6,121.34
	Report of Tax Sales Redeemed		3,197.36
21	George Moskevitz Bldg. Permit		2.00
27	Louise Gagnon, Town Clerk		
	68 M.V. Permits	4,007.00	
	1 1994 M.V. Permit	20.00	4,027.00
	8 Town Officers Filing Fee		8.00
	Dennis Bachand Pistol Permit		10.00
	Berlin City Bank Interest NOW		75.96

TOWN OF DUMMER, NH

March

6	U.S. Treasury Refund from IRS		37.96
13	Cassandra Tefft, Tax Collector		
	Property 1994	227.15	
	Interest	3.23	
	Property	36.88	267.26
	Report of Tax Sales Redeemed		956.31
	Debbie Moskevitz Rental Hall		25.00
	Ronald Gillette Pistol Permit		10.00
20	Cassandra Tefft, Tax Collector		
	Property Tax 1994	1,451.60	
	Interest	58.19	1,509.79
	Carl Tewksbury Pistol Permit		10.00
	Deborah Bachand Pistol Permit		10.00
	John Beaudoin Pistol Permit		10.00
30	Louise Gagnon, Town Clerk		
	52 M. V. Permits		4,024.00
	Check 7217 5-15-92 Chas.Carrigan Never Cashed		8.39
31	Berlin City Bank Interest NOW		34.54
	Bank Error on CK #8330		.05

April

3	Cassandra Tefft, Tax Collector		
	Property Tax 1994	50.07	
	Interest	9.93	60.00
17	State of NH		
	Hwy. Block Grant	2,140.82	
	Supplemental	643.52	2,784.34
	Cassandra Tefft, Tax Collector		
	Property 1994	797.16	
	Interest	29.61	
	Yield 1995	606.32	1,433.09
28	Cassandra Tefft, Tax Collector		
	Property 1994	301.73	
	Interest	11.41	
	Yield 1995	442.90	
	Yield 1994	172.37	
	Interest	24.99	953.40
28	Louise Gagnon/Town Clerk 48 M.V. Permits		2,191.00

30	Berlin City Bank Interest NOW		29.88
30	NH Public Deposit Investment Pool(NHPDIP)Int.		511.14
	NH PDIP Interest Jan.-Mar.		1,051.84
May			
1	Cassandra Tefft, Tax Collector		
	Yield Taxes		957.73
	Ted & Jacqueline Pelletier Pistol Permits		20.00
	Monie Bergeron Building Permit		2.00
8	Cassandra Tefft, Tax Collector		
	Property Tax 1994	210.70	
	Interest	15.48	
	Yield 1995	5,373.32	5,599.50
	Report of Tax Sales Redeemed		558.82
15	Cassandra Tefft, Tax Collector		
	Property Tax 1994	636.92	
	Interest	36.67	
	Yield 1995	1,949.37	
	Overpayment	3,842.46	6,469.42
30	Cassandra Tefft, Tax Collector		
	Yield 1995	1,659.86	
	Property 1994	1,938.35	
	Interest	129.39	3,727.60
	Louise Gagnon, Town Clerk		
	41 M.V. Permits	1,981.00	
	1 Marriage License	38.00	2,019.00
	Christopher Holt Bldg. Permit		2.00
	Diane Holt Hall Rental		50.00
	Pontook Hydro Electric Dam Revenue		175,399.39
	Donald & Carol Bacon Land Purch.from Town		905.00
	Berlin City Bank Interest NOW		42.03
	NH PDIP Interest		537.50
June			
12	Timothy & Nancy Strout Pistol Permits		20.00
	Norman Roy Building Permit		2.00
	Cassandra Tefft, Tax Collector		
	Property 1994	4,212.20	
	Interest	338.39	4,550.59

19	Nona Cordwell/ZBA Appl'n. 4 Abutters @ 3.00		37.00
	Terrance Silver Pistol Permit		10.00
	Cassandra Tefft, Tax Collector		
	Property 1995	9,953.43	
	Property 1994	82.79	
	Interest	.57	10,036.79
26	Paul Bernard Zoning Ord. Book		2.00
	Cassandra Tefft, Tax Collector		
	Property 1995	8,687.66	
	Overpayment	100.00	
	Property 1994	58.50	
	Interest	8.36	8,854.52
29	Louise Gagnon, Town Clerk		
	48 M.V. Permits	3,099.00	
	68 Dog Licenses	458.00	
	Less Clerk's Fee @ $.50	(-34.00)	3,523.00
30	Berlin City Bank Interest NOW		183.73
	NH PDIP Interest		523.29
July			
3	Cassandra Tefft, Tax Collector		
	Property 1995	17,736.93	
	Yield	4,436.60	
	Overpaid	75.90	
	Property 1994	1,379.00	
	Interest	92.91	23,721.34
7	Cassandra Tefft, Tax Collector		
	Property 1995	10,434.43	
	Property 1994	421.65	
	Interest	28.10	10,884.18
10	Compensation Funds of NH Overpaymt '94 Audit		1,022.00
	Cassandra Tefft, Tax Collector		
	Property 1995	12,472.32	
	Yield	1,899.52	
	Interest	12.19	
	Overpayment	5.00	14,379.03

17	Cassandra Tefft, Tax Collector		
	Property 1995	16,418.53	
	Property 1994	757.10	
	Interest	53.52	17,229.15
	Cassandra Tefft, Tax Collector		
	Property 1995	18,940.65	
	Property 1994	1,672.36	
	Interest	144.41	20,757.42
	Report of Tax Sale Redeemed		200.00
	State of NH Highway Block Grant		3,414.03
	Cassandra Tefft, Tax Collector		
	Report of Tax Sales Redeemed		300.00
24	Wayne Holt Building Permit		2.00
	Cassandra Tefft, Tax Collector		
	Property 1995	6,212.41	
	Interest	8.58	
	Yield	846.87	7,067.86
31	Louise Gagnon, Town Clerk		
	47 M.V. Permits	1,760.00	
	1 Dog License	6.50	
	1 Forfeiture	25.00	1,791.50
	Diane Holt Hall Rental		50.00
	Berlin City Bank Interest NOW		141.33
	NH PDIP Interest		779.66

August

1	Cassandra Tefft, Tax Collector		
	Property 1995	2,004.69	
	Interest	8.04	
	Yield	12.19	
	Property 1994	842.69	
	Interest	84.23	2,951.84
	State of NH Forest Fire Training		83.90
7	Ed Solar Building Permit		2.00
	Cassandra Tefft, Tax Collectr		
	Property 1995	894.80	
	Interest	8.25	
	Property 1994	13.37	916.42

14	Cassandra Tefft, Tax Collector		
	Property 1995	2,444.59	
	Interest	10.40	
	Overpaid	249.33	
	Property 1994	622.19	
	Interest	54.96	3,381.47
	Cassandra Tefft, Tax Collector		
	Report of Tax Sales Redeemed		1,350.00
21	State of NH Reimb. Forest Fire Prevention		32.55
	Oneil Croteau Building Permit		2.00
	Clyde & Phyllis Holt Cemetery Lot		100.00
28	Leo LeBlanc Pistol Permit		10.00
	Kenneth Young Cemetery Lot		200.00
	Earl Wadsworth 2 Zoning Books		4.00
	Cassandra Tefft, Tax Collector		
	Property 1995	1,083.92	
	Interest	4.99	
	Property 1994	587.54	
	Interest	66.16	1,742.61
	Cassandra Tefft, Tax Collector		
	Report of Tax Sales Redeemed		1,695.06
28	Scott Williams, Checklist		5.00
30	Louise Gagnon, Town Clerk		
	46 M.V. Permits	2,505.00	
	1 Birth Copy	6.00	
	1 Marriage Fee	38.00	2,549.00
31	Berlin City Bank Interest NOW		84.59
	NH PDIP Interest		1,066.74

September

11	Donald & Erma Enman/	
	Marcel & Donna Campbell Cemetery Lot	100.00
	Gordon & Delores Young Cemetery Lot	200.00
	U. S. Treasury Refund F-941	111.09
	State of NH Railroad Tax	257.47
	Marcel Campbell Cemetery Lot	50.00
	Wayne & Eva Hawkins Cemetery Lot	100.00
	Stanley & Eva Parker Hall Rental	50.00

	Cassandra Tefft, Tax Collector		
	Property 1995	840.90	
	Interest	103.93	
	Yield 1994	108.20	
	Interest	35.86	1,088.89
	Report of Tax Sales Redeemed		352.14
18	Cassandra Tefft, Tax Colllector		
	Property 1995	921.83	
	Interest	19.09	940.92
	Brice Bacon Zoning Book		2.00
	Aristotle Industries Checklist		10.00
25	James M. Soldano Pistol Permit		10.00
	State of NH Revenue Sharing Distribution		2,876.34
	Cassandra Tefft, Tax Collector		
	Property 1994	571.99	
	Interest	110.54	682.53
29	Louise Gagnon, Town Clerk		
	34 M.V. Permits	1,457.00	
	1 Dog License	6.50	
	3 Month Penalty @ 1.00	3.00	
	Forfeitures	25.00	
	Minus Clerk Fee @ $.50	(.50)	1,491.00
30	Berlin City Bank Interest NOW		77.16
	NH PDIP Interest		1,040.46

October

2	Cassandra Tefft, Tax Collector		
	Property 1994	2,779.61	
	Interest	424.95	
	Property 1995	244.13	
	Interest	4.59	3,453.28
	Cassandra Tefft, Tax Collector		
	Report of Tax Sales Redeemed		510.62
10	Cassandra Tefft, Tax Collector		
	Property 1994	724.27	
	Interest	118.74	
	Property 1995	173.77	
	Interest	2.70	1,019.48
	Report of Tax Sales Redeemed		217.51

16	Ed Solar Pistol Permit		10.00
	Cassandra Tefft, Tax Collector		
	Property 1995	611.49	
	Interest	18.89	
	Overpaid	8.78	639.16
	State of NH Highway Block Grant		3,414.03
23	Melodie Glover Hall Rental		50.00
	Cassandra Tefft, Tax Collector		
	Report of Tax Sales Redeemed		200.00
	Cassandra Tefft, Tax Collecto/Tax Lien Sale		
	Property 1994	10,915.31	
	Interest	1,353.87	
	Costs	629.50	12,898.68
	Cassandra Tefft, Tax Collector		
	Property 1995	1,186.23	
	Interest	38.54	
	Yield	516.67	
	Interest	42.30	1,783.74
30	Louise Gagnon, Town Clerk		
	36 M.V. Permits		2,118.00
	Melissa Glover Hall Rental		50.00
31	Berlin City Bank Interest NOW		84.29
	NH PDIP Interest		1,065.81

November

6	Cassandra Tefft, Tax Collector		
	Property 1995	1,657.13	
	Interest	64.20	
	Yield	94.70	
	Interest	7.80	
	Overpaid	213.13	2,036.96
	Cassandra Tefft, Tax Collector		
	Report of Tax Sales Redeemed		3,517.17
	Peggy Gallus Zoning Book		2.00
20	Diane Holt Hall Rental 10/21/95		50.00
	Cassandra Tefft, Tax Collector		
	Property 1995	8,542.53	
	Overpaid	109.90	8,652.43

27	Cassandra Tefft, Tax Collector		
	Property 1995	9,910.58	
	Interest	6.52	9,917.10
29	Louise Gagnon, Town Clerk		
	32 M.V. Permits		2,224.00
	Reissued lost check to Jean Morrissette 11/6		20.73
	Berlin City Bank Interest NOW		56.79
	NH PDIP Interest		1,057.77
	Bank error Check #8665		.20

December

4	Cassandra Tefft, Tax Collector		
	Property 1995	15,542.73	
	Interest	37.42	15,580.15
	Earl Wadsworth Pistol Permit		10.00
11	Schubert Appraisals Inc. Zoning Book		2.00
	Cassandra Tefft, Tax Collector		
	Property 1995		17,582.20
	Cassandra Tefft, Tax Collector		
	Property 1995	18,639.03	
	Interest	52.16	18,691.19
	Cassandra Tefft, Tax Collector		
	Property 1995	20,088.70	
	Overpaid	28.08	20,116.78
12	Durward Lee Jewett Reimb.Town for Fire		268.43
18	State of NH Rooms & Meals, Revenue Sharing		5,531.69
29	Diane Holt, Trustee Trust Fund/Ceme.Reimb.		661.58
	Cassandra Tefft, Tax Collector		
	Property 1995	12,252.01	
	Interest	186.57	
	Yield	98.52	
	Interest	11.27	12,548.37
	Cassandra Tefft, Tax Collector		
	Report of Tax Sales Redeemed		250.00

29	Cassandra Tefft, Tax Collector		
	Taxes bought by Town (Frietas)		473.71
	Louise Gagnon, Town Clerk		
	39 M.V. Permits	2,655.00	
	3 Death Certificates @ 6.00	18.00	
	12 Death Certificates @ 3.00	36.00	2,709.00
	Ck. 8262 D. Hart (Lost)		
	Replaced with 8700		1.57
	Ck. 8530 M&D Amb. (Lost)		
	Replaced with 8682		2,250.00
31	Berlin City Bank Interest NOW		71.28
	NH PDIP Interest		1,070.40

DETAILED STATEMENT OF EXPENDITURES

TOWN OFFICERS SALARIES:

Louise Gagnon, Town Clerk/Adm. Asst.....	$ 2,802.87
Louise Gagnon, Motor Vehicle Permits.....	588.16
Cassandra Tefft, Tax Collector.....	3,179.96
Stephen Morrissette, Selectman.....	1,120.90
Elizabeth Hawkins, Selectman.....	1,199.26
M. Ann Germon, Selectman.....	1,120.90
Doris Bergeron, Treasurer.....	831.16
Diane Holt, Trustee of Trust Funds.....	173.70
Jean Morrissette.....	20.73
Berlin City Bank, Tax Deposit.....	2,123.39
	$13,161.03

TOWN OFFICERS EXPENSES:

NH Assessing Officers, Dues.....	$ 20.00
Stark & Sons, Dog Tags.....	29.02
Sun World, Reports.....	976.04
NH Tax Collectors Assn., Dues.....	35.00
Real Data Corp.....	20.00
NH Town Clerk's Assn., Dues.....	20.00
Dept. of Agriculture, Dog Licenses.....	135.00
MacLean Hunter Reports.....	150.00
Nynex.....	656.62
ATT.....	180.47
Stephen Morrissette Reimb.....	123.20
N.H.G.T.O.A.....	90.00
Ruth Silver Reimb.....	10.00
Elizabeth Hawkins Reimb.....	11.77
M. Ann Germon.....	374.83
Doris Bergeron Reimb. Expense.....	505.10
The Berlin Reporter.....	123.30
State of NH Treasurer.....	186.00
Viking Office Products.....	66.13

Margaret Frizzell, Registry of Deeds.....	$ 128.06
Postmaster, Milan.....	385.38
Avitar.....	335.29
Smith Town Printers.....	321.40
Loring Short Harmon.....	89.50
Xerox Corp.....	87.00
Berlin City Bank Tax Deposit.....	80.20
	$5,139.31

ELECTION AND REGISTRATIONS:

Berlin Reporter.....	$ 106.15
White Mountain Publishers.....	19.80
Milan Luncheonette.....	67.50
Julie King.....	173.30
Leonard Hanson.....	106.73
Paula LaBrecque.....	85.12
M. Ann Germon.....	222.45
Stephen Morrissette.....	108.19
Elizabeth Hawkins.....	108.19
Craig Doherty.....	72.03
Louise Gagnon.....	72.03
Rita Laverdiere.....	60.89
Marcia Hanson.....	72.03
Berlin City Bank.....	102.50
	$ 1,376.91

TOWN HALL & OTHER TOWN BUILDINGS:

North Country Flag.....	$ 36.24
N.E.S. Fire Safety.....	16.00
Dead River Company.....	77.00
Vaillancourt Woodward Reimb.....	51.76
Vaillancourt Electric.....	159.00
Rockingham Electric.....	20.25
Red Carpet Cleaning.....	90.00

Perras Home Center	$ 80.84
Treasurer State of NH	25.00
C.N. Brown	1,004.83
Jeffrey Laberge	301.32
Public Service Company	717.47
Elizabeth Hawkins Reimb	8.26
Dwight Stiles	149.21
	$ 2,737.18

FUEL:

Munce's Superior	$ 797.12

SPECIAL PROJECTS:

Donald Bacon	$12,250.00
Cloutier Sand, Gravel	4,195.20
Peter Roberts, Gravel	5,904.00
J&M Construction, Gravel	466.78
Isaacson Steel	8.62
F.B. Spaulding Co., Calcium Chloride	473.75
	$23,298.35

SUMMER ROADS:

Isaacson Steel	$ 475.12
Wallace Roy	1,757.20
Donald Bacon	1,207.50
Berlin Insulation Co	1,800.00
Gagne Logging, Grader	260.00
J&M Construction, Gravel	120.86
Lacasse Construction	1,850.00
York Land Service	100.00
Arthur Whitcomb	304.31

NH State Prison Correctional Ind.....	$ 1,223.00
Berlin City Bank Tax Deposit.....	104.52
	$ 9,202.51

WINTER ROADS:

Donald Bacon.....	$ 7,734.02
Wallace Roy.....	3,307.51
Dennis Jewett.....	56.69
Daniel Glover.....	500.00
James Gagnon.....	45.00
Howard Doucette.....	440.00
Arthur Whitcomb.....	149.72
White Mountain Mobil Wash.....	605.00
F. B. Spaulding.....	127.95
J&M Construction, Winter Sand.....	4,180.33
Cargill Salt Company.....	1,023.95
Berlin City Bank.....	1,238.34
	$19,408.51

GENERAL EXPENSE HIGHWAY:

Frank's Garage.....	$ 34.00
Leon Costello Tire Company.....	609.50
Public Service Co. of NH.....	935.27
Sanel Auto Parts Co.....	402.63
C. N. Brown Company.....	416.42
Howard P. Fairfield.....	159.12
Bear Mt. Signs.....	80.00
Merriam Graves Corp.....	75.00
Kelley's Auto Parts.....	14.34
	$2,726.28

PLANNING BOARD:

Berlin Reporter	$ 63.05
Leonard Hanson Reimb	191.61
Sun World	79.92
	$ 334.58

CEMETERIES:

Dwight Stiles	$ 2,010.63
Leonard Hanson	111.34
Rod Young	80.00
Rachel Jewett Reimb	30.96
Lajoie Northern Paving	1,938.24
Martin Agway	72.68
Donald Bacon	70.00
Berlin City Bank Tax Deposit	120.90
	$ 4,434.75

REVALUATION:

Avitar Assoc., Inc. Annual Pickup	$ 1,183.53

SOLID WASTE:

Milan Container Service	$20,799.96
Earl Wadsworth, Reimb	3.90
AVRRDD	4,037.48
	$24,841.34

INSURANCE:

Workers Comp. Fund	$ 4,140.00
A. D. Davis	370.00
Vaillancourt & Woodward	2,746.00
Alexander & Alexander	1,000.00
Vaillancourt & Woodward, Inc	399.00
	$ 8,655.00

LIBRARIES:

The High Smith Co., Inc	$ 14.59
Julie King	38.79
Rebecca Glover	360.73
Demco, Inc	23.84
Christa McAuliffe	25.50
Regent Book Company	44.32
Berlin City Bank Tax Deposit	53.46
	$ 561.23

TAXES BOUGHT BY TOWN:

Cassandra Tefft, Tax Collector	$ 12,898.68

DISCOUNTS, ABATEMENTS & REFUNDS:

Richard & Dorothy Roberge	$ 10.00
Donovan & Desjardins	50.14
Samuel Arnold	14.10
Leonard Lemay	3,842.46
Robert Loven	100.00
Marcel Campbell	5.00
Farmers Home Administration	75.90
Brice & Lynn Bacon	249.33
Earl & Beverly Wadsworth	301.51
Regina Elliott	8.78
Joseph Desmarais, Sr	213.13

Leo Thibodeau	97.48
James Gavriel	12.42
Fleet Funding	28.08
Cassandra Tefft	1.57
	$ 5,009.90

FOREST FIRES:

Russell Doucette	$ 156.32
Romeo Morin	45.20
Mike Laflamme	61.30
Fred Duguay	16.50
Keith Masters	16.10
Earl Wadsworth	13.90
Ronald Girard	13.90
Paul Smith	13.90
Shawn Maddelena	14.88
Wayne Holt	13.10
Jasper Holt	13.10
George Moskevitz	61.30
Joey Desmarais	13.10
Brice Bacon	13.10
John Demers	13.10
Eugene Cordwell	45.20
Walter Mullins	12.00
	$ 536.00

LEGAL EXPENSES:

Moynihan & Michalik	$ 1,368.50
M. Ann Germon, Reimb	30.27
Berlin District Court	5.00
Office Coos County Sheriff	17.00
Winston Emery	445.00
	$ 1,865.77

MISCELLANEOUS:

Tax Deeded Property, Freitas.....	$ 473.71
FICA.....	2,059.74
County Tax, Paul Fortier, Treasurer.....	65,069.00
School District Payments.....	251,868.76
Diane Holt, Truck Capital Reserve.....	3,000.00
Pontook Hydro Electric Fund.....	17,539.94
Town/Stark Preamb'n Dummer/Stark Line...	275.00
General Assistance.....	77.61
Transfer Fees.....	60.00
Trans. to NH Pub.Dep. Invstmt. Pool.....	110,000.00
	$450,423.76

1995 APPROPRIATIONS:

NH Municipal Association.....	$ 500.00
North Country Council.....	311.98
Community Action.....	725.00
Milan Recreation Department.....	250.00
A. V. Mental Health.....	325.00
Milan Fire Department.....	4,500.00
M&D Ambulance Service.....	1,000.00
M&D Chassis Fund.....	2,250.00
	$ 9,861.98

TOTAL PAYMENTS $598,453.72

TAX COLLECTOR'S REPORT MS-61

FOR THE MUNICIPALITY OF DUMMER, NH YEAR ENDING - 12/31/95

DR.	Levy for Year of this Report 1995	PRIOR LEVIES 1994	1993	1992
UNCOLLECTED TAXES -BEG. OF YEAR*:				
Property Taxes*	XXXXXXXXXXX	43,877.65		42.29
Resident Taxes	XXXXXXXXXXX			
Land Use Change	XXXXXXXXXXX			
Yield Taxes	XXXXXXXXXXX	335.47		
Utilities	XXXXXXXXXXX			
Other	XXXXXXXXXXX			
TAXES COMMITED -THIS YEAR:			XXXXXXXXXX	XXXXXXXXXX
Property Taxes	253,570.17		XXXXXXXXXX	XXXXXXXXXX
Resident Taxes			XXXXXXXXXX	XXXXXXXXXX
Land Use Change			XXXXXXXXXX	XXXXXXXXXX
Yield Taxes	21,960.57		XXXXXXXXXX	XXXXXXXXXX
Utilities			XXXXXXXXXX	XXXXXXXXXX
Other			XXXXXXXXXX	XXXXXXXXXX
OVERPAYMENT:				
Property Taxes	4,632.58	15.67		
Resident Taxes				
Land Use Change				
Yield Taxes				
Cost				
Interest Collected on Delinquent Tax	552.29	4,252.17		
Collected Tax Penalities				
TOTAL DEBITS	$280,715.61	$48,480.96	$0.00	$42.29

*This amount should be the same as last year's ending balance. If not, please explain.
*Amount reduced by $421.65 it was collected but not posted.

TAX COLLECTOR'S REPORT MS-61

FOR THE MUNICIPALITY OF DUMMER, NH YEAR ENDING - 12/31/95

CR.	Levy for Year of this Report 1995	PRIOR LEVIES 1994	1993	1992
REMITTED TO TREAS. DURING FY: 1995				
Property Taxes	215,558.54	43,811.57		42.29
Resident Taxes				
Land Use Change				
Yield Taxes	18,884.57	335.47		
Utilities				
Interest	552.29	4,252.17		
Penalties				
Overpayments	4,632.58	15.67		
Cost				
Discounts Allowed:				
Abatements Made:				
Property Taxes	198.74	16.08		
Penalties	30.00			
Resident Taxes				
Land Use Change				
Yield Taxes	3,073.00			
Utilities				
Curr. Levy Deeded				
Vetrans Exemption	508.00	50.00		
UNCOLLECTED TAXES -END OF YEAR:				
Property Taxes	37,274.89			
Resident Taxes				
Land Use Change				
Yield Taxes	3.00			
Utilities				
Other				
TOTAL CREDITS	$280,715.61	$48,480.96	$0.00	$42.29

TAX COLLECTOR'S REPORT MS-61

FOR THE MUNICIPALITY OF DUMMER, NH YEAR ENDING - 12/31/95

		PRIOR LEVIES		
DR.	Last Year's Levy 1994	1993	1992	PRIOR
Unredeemed Liens Balance at Beg. of Fiscal Year		16,201.85	5,453.57	0.00
Liens Executed During Fiscal Year	12,898.67			
Interest and Costs Collected After Lien Execution	19.85	883.40	862.98	
Other				
Other				
TOTAL DEBITS	$12,918.52	$17,085.25	$6,316.55	$0.00
CR. REMITTANCE TO TREASURER:				
Redemptions	1,184.04	7,311.30	3,043.42	
Int./Costs (After Lien Execution)	19.85	883.40	862.98	
Other				
Other				
Abatements of Unredeemed Taxes	272.55	287.80		
Liens Deeded To Municipalities			339.69	
Unredeemed Liens Bal. End of Year	11,442.08	8,602.75	2,070.46	
TOTAL CREDITS	$12,918.52	$17,085.25	$6,316.55	$0.00

If you are a tax sale municipality, please use the alternate page 3.

Does your municipality commit taxes on a semi-anual basis (RSA 76:15-a)? YES

TAX COLLECTOR'S SIGNATURE C. M. Tefft DATE: 1/15/96

December 31, 1995
Year-End Figures

Name	DECEMBER 1995 Property	JUNE 1995 Property	TAX LIEN 1994	TAX LIEN 1993	OUTSTANDING TAXES TAX LIEN 1992	LIEN YIELD TAX 1993	YIELD TAX 1995	LIEN LAND USEAGE 1993	TOTAL OUTSTANDING
Bachand, Dennis	488.73								488.73
Bacon, Brice	529.41								529.41
Bertholdt, James	335.12	359.62	834.05						1,528.79
Bill, Peter	2,374.16	2,547.70							4,921.86
Brower, Howard R14/2	179.36	192.47	443.34						815.17
Brower, Howard R14/26	101.96	109.40	256.32	1,623.34					2,091.02
Brower, Howard R14/16	117.67	126.27	294.29						538.23
Brower, Howard R14/24	170.87	183.35	507.67						861.89
Brower, Howard R14/27	13.64	14.64	66.46						94.74
Brower, Howard R14/29	82.13	88.13	208.42						378.68
Burroughs, Eugene	76.47								76.47
Camille, Milton	557.57								557.57
Charest, Norman	314.83								314.83
Cheney, Donald	450.29	483.20	1,132.39	1,205.15					3,271.03
Clifford, Mike/James Lasonde	577.45	606.79							1,184.24
Crowell, Louis	175.58								175.58
Dandeneau, Michael	335.14	263.04							598.18
Davidson, Edward	67.59	61.79							129.38
Delano, George	340.40								340.40
Delisle, Paul	206.36								206.36
Desmarais, Sr. Joseph	515.42	503.10							1,018.52
Desmarais, Joseph Jr.	658.92	707.07							1,365.99
Dube, Jean Paul & Priscilla	397.99								397.99
Dube, Victor	428.19	448.76	1,043.88	173.54					2,094.37
Dummer Pond Sporting	145.38								145.38
Dunlap, Joseph	61.92								61.92
Elliott, Regena	286.03								286.03
Enman, Madelene	75.52								75.52
Forbush, Maurice	218.07	234.00	560.36	595.59		66.73	3.00		1,677.75
Fournier, Wallace	80.24								80.24
Fritsch, Faith	9.78								9.78
Gagne, Daniel	98.18	105.35							203.53
Gagne, Patrick	13.94								13.94
Gallipo Roger	184.08								184.08
Glover, Dana	145.38	156.00							301.38
Glover, Larry	542.36								542.36
Hamel, Gary	704.07								704.07
Hamel, Gary	67.59								67.59
Holt, Marion	671.27								671.27
Holt, Maurice	185.02								185.02
Holt, Wayne	52.86	56.73							109.59
Jewett, Dennis	186.53	189.43							375.96
Jewett, Dennis	45.88	38.49							84.37
Jewett, Durward	101.01	108.39	154.53						363.93
Kane, John	72.69	78.00	123.67						274.36
Kearns, Joseph	41.29								41.29
Kelley, Barry	122.12	131.04							253.16
Kelley, Barry	22.66	24.31							46.97
Kelley, Barry	89.55	96.09							185.64
Laflamme, Michael	364.00	186.37							550.37
Lambert, Robert	283.76								283.76
Lanoie, Louis	857.16								857.16
Lanoie, Louis	578.53								578.53
Lanoie, Louis	5.66								5.66
Lapiere, Rene	249.78	257.30	612.81	651.56					1,771.45
Laverdiere, Rita	86.84								86.84
Levesque, Aaron, John & James	115.73	113.47	382.03	288.83					900.06
Levesque, John								483.35	483.35
Lewis, Steven	55.25								55.25
Lewis, Steven	74.41								74.41
Lewis, Steven	57.03								57.03
Lewis, Steven	64.70								64.70
Lindh, Donald	181.24								181.24
Main, Sherry	524.86								524.86
Martel, Peter	73.25								73.25
Mortenson, Jon	23.22	14.18	76.40						113.80
Mortenson, Jon	198.80	202.60	477.13	473.13					1,351.66
Moulton, John	315.30								315.30
New England Telephone	1,012.20	1,063.65	2,451.34	2,613.70	2,070.46				9,211.35
Ouellet, Robert	138.38	137.77	343.69	364.42					984.26
Quaglietta, John	46.81	39.51	133.42	63.41					283.15
Rich, Dorothy	516.37	554.11	1,280.67						2,351.15
Road Kings, Inc.	747.95								747.95
Rose, Ronald	1,347.91								1,347.91
Roy, Wallace	451.24	484.21							935.45
Smith, Mildred	84.97								84.97
Stiles, Dwight	932.68								932.68

December 31, 1995
Year-End Figures

Name	DECEMBER 1995 Property	JUNE 1995 Property	TAX LIEN 1994	TAX LIEN 1993	OUTSTANDING TAXES TAX LIEN 1992	LIEN YIELD TAX 1993	YIELD TAX 1995	LIEN LAND USEAGE 1993	TOTAL OUTSTANDING
Strout, Timothy	4.28								4.28
Thomas, Stephen	577.72								577.72
Towle, Samuel	556.96								556.96
Turgeon, Richard	185.02								185.02
Wetworth, Glen & Sons	146.88								146.88
Wentnworth, Paul	341.72								341.72
Wolbert, Donald	48.15								48.15
Woodward, Line	517.32	505.12							1,022.44
Woodward, Line	53.81	57.74							111.55
Yandow, Stephen	33.60	25.33	59.21						118.14
York, Arthur	98.18								98.18
Young, Robert	50.03								50.03
TOTAL OUTSTANDING	25,720.37	11,554.52	11,442.08	8,052.67	2,070.46	66.73	3.00	483.35	59,393.18
									59,393.18

Payments have been made and posted in 1996.

TOWN OF DUMMER, NH

TOWN CLERK'S REPORT

Received for Registering 491
M.V. Permits for 1995.....$28,021.00
1-1994 Permit..... 20.00

1995 DOG LICENSES

11 Male Dogs @ $9.00 each	$ 99.00	
14 Neutered Males @ $6.50 each	91.00	
5 Female Dogs @ $9.00 each	45.00	
20 Spayed Females @ $6.50 each	130.00	
4 Kennel Licenses @ $25.00	100.00	
3 Dogs (owner over 65)	6.00	
2 $25.00 Forfeitures	50.00	
1 $3.00 Penalty	3.00	
Total	$524.00	
Minus Clerk Fee 69 @ $.50 each	- 34.50	
	$489.50	$ 489.50
8 Town Off'rs Filing Fee @ $1.00 ea.	8.00	
2 Marriage License Fee	90.00	
	$ 98.00	
Minus Clerk Fee $7.00	- 14.00	
	$ 84.00	$ 84.00
1 Birth Copy @ 6.00	$ 6.00	
3 Death Copies @ 6.00	18.00	
12 Death Copies @ 3.00	$ 36.00	
	$ 60.00	$ 60.00

TOTAL TURNED IN TO TOWN TREASURER 1995 $ 28,674.50

Respectfully Submitted,

Louise Gagnon
Town Clerk

TOWN OF DUMMER, NH

1995 LIBRARY REPORT

The Dummer Public Library accommodated 149 patrons during the year. They borrowed over 150 books, videos, magazines and cassettes.

There was no story-time program. The need was not there since Milan received a grant aimed for that program. If there are people interested, please let me know. I will be more than happy to have a story-time.

Thank you to all those who have donated to the library. We have received 30+ books in memory of the Griffins & Dinsmore. We have received other books, tapes, booklets from so many others.

I also picked 299 children books & 50+ adult books for no cost to the library. This was possible due to the downsizing of the state library out of Twin Mountain. So great thanks to them.

There are still quite a few (30+) books missing from the last year or so. If you have any of these books, please return them. NO fine will be charged. There will be a new fine on overdue books. It has not been set yet.

Your library is open on:	Monday	7:00-8:00 P.M.
	Thursday	11:00 A.M. - 12 N

Please come in and see your new books. We are located down stairs at the Town Hall. The library is here for your pleasure, dreams and learning information, so come in and browse. If you need something we do not have, I can get it through the lending library.

Respectfully submitted,

Rebecca Glover, Librarian

TOWN OF DUMMER, NH

M & D AMBULANCE SERVICE
1995 ANNUAL REPORT
449-2001

This year brought on a number of new EMTs to M&D Ambulance. In the fall/winter of 94-95, Milan & Dummer Ambulance sponsored a basic EMT course that was held at the West Milan Town Hall. The classes were held twice a week and some Saturdays. After much dedication, practice and studying M&D was fortunate to add 6 more EMTs to the squad. They are Alison Findsen, Mike Fortier, Rob Glover, Andrew Mullins, Dan Malone and Elmer Lang went from a First Responder to an EMT. These EMTs as well as the veteran members put a lot of time and dedication into the squad. There is always the continuing -ed (48 hrs. needed to recertify), the recertification and testing. Although volunteers, these EMTs are held to the same standards of professionalism as someone who may do it for a living. I can say that the communities can be proud of the squad of the M&D Ambulance.

The squad also had to deal with a few tragic fatalities during the year. The state Crisis Intervention Team was called in to help ambulance attendants and firefighters deal with the double fatality in Dummer last June. The Team, which is comprised to firefighters, EMTs and nurses from throughout the state, came north at a moments notice to help others in the same field deal with such a tragedy. Their help and understanding helped to make our squad stronger and better able to deal with such circumstances.

We have purchased a Monitor which can monitor vital signs as well as oxygen saturation in the system. This will be a big help to squad members.

To Judy Lee and Sharon Home...**THANK YOU!!!!!** Your dedication and support keep M&D Ambulance going. Your tireless efforts in collecting fees, processing claims and keeping the books in order do not go unnoticed.

TOWN OF DUMMER, NH

We would like to thank the communities of Milan & Dummer for your continued support to the squad of M&D Ambulance. This support goes a long way in keeping the morale up.

TO THE SQUAD.....**THANK YOU!!!!!** I personally cannot think of a more dedicated and professional squad to be working with. You make it all worthwhile.

Respectfully submitted,

Cecile Strout, Director

TOWN OF DUMMER, NH

MILAN & DUMMER AMBULANCE
PROPOSED BUDGET 1996

EXPENDITURES:	
PAYROLL	$ 7,000.00
INSURANCE	$ 4,500.00
AMBULANCE:	
Maintenance & Repairs	$ 600.00
Gas & Oil	500.00
Supplies	500.00
Oxygen	150.00
	$ 1,750.00
COMMUNICATIONS:	
Dispatch	$ 1,400.00
Telephone (2001)	300.00
Radio Purchase & Repairs	1,200.00
Public Service of NH (repeater)	150.00
	$ 3,050.00
MISCELLANEOUS:	
Office Expenses	$ 750.00
Meals & Tolls	350.00
Continuing Education	2,000.00
Ambulance Equipment	800.00
License Fees	125.00
Babysitting	100.00
Contingency	1,000.00
	$ 5,925.00
TOTAL EXPENDITURES:	**$22,225.00**
REVENUE:	
Calls	$ 8,000.00
Town Appropriations:	
Milan	4,500.00
Dummer	2,250.00
TOTAL REVENUE:	**$13,250.00**
CAPITAL RESERVE:	
Milan	$ 3,000.00
Dummer	1,500.00

TOWN OF DUMMER, NH

MILAN & DUMMER AMBULANCE SERVICE
FINANCIAL REPORT
1/1/95 TO 12/31/95

BALANCE ON HAND January 1, 1995		$18,201.59
RECEIPTS:		
Calls	$ 8,564.68	
Appropriations		
Town of Milan	2,000.00	
Town of Dummer	1,000.00	
Bank Interest	321.40	
Donations (Upton, ME)	75.00	
Small Claims Court Reimb.	120.96	
Miscellaneous		
Reimb. to Cont'd. Education	20.00	
TOTAL RECEIPTS		$12,102.04
		$30,303.63
EXPENDITURES:		
Dispatch	$ 1,314.33	
Telephone	205.35	
Office Supplies	101.50	
Vehicle Maintenance & Repair	440.90	
Radio Purchase & Repair	812.00	
Insurance	4,482.33	
Meals & Tolls	247.68	
Payroll	6,553.46	
Ambulance Supplies	436.16	
Continued Education	590.00	
Gas & Oil	375.01	
Ambulance Equipment	2,108.42	
Oxygen	123.68	
Small Claims Court	179.20	
Miscellaneous		
Payroll Taxes	808.14	
Babysitting	15.00	
Check fee--insufficient funds	25.00	
Public Service of NH	125.59	
Vehicle Licenses	120.00	
Vaccine - Hep. B	762.60	
Bank Card Fee	20.00	
TOTAL EXPENDITURES		$19,846.35
BALANCE ON HAND DECEMBER 31, 1995		$10,457.28

TOWN OF DUMMER, NH

MILAN & DUMMER AMBULANCE SERVICE
1995 AMBULANCE CALLS

HIGHWAY AND RELATED	19
OFF ROAD VEHICLE	1
HOME AND OTHER	29
ROUTINE TRANSFERS	6
FIRE CALLS	1
EMERGENCY TRANSFERS	6
CARE REFUSAL	5
CALLS CANCELLED	2
D.O.A	3
TOTAL CALLS	72

603-752-7404
FAX 603-752-5194

Riverside Courtyards at 3 Twelfth Street
Berlin, New Hampshire 03570

The Mental Health CENTER

Androscoggin Valley Mental Health and Developmental Services

January 10, 1996

RECEIVED JAN 1 6 1996

Chairman & Members of the Board
Dummer Board of Selectmen
RFD #1, Hill Road
Milan, New Hampshire 03588

Dear Mr. Chairman and Members of the Board:

The Androscoggin Valley Mental Health & Developmental Services Advisory Council respectfully requests that the Town of Dummer continue its support of this agency through an appropriation in the amount of $325.00 at the 1996 Town Meeting. This amount represents a $1.00 per capita contribution based on figures from the most recent New Hampshire population listing. These funds will be used exclusively for the support of outpatient services provided through Androscoggin Valley Mental Health Center.

Over the past 30 years this agency has provided mental health services to hundreds of people living, working, raising families and going to school in the Androscoggin Valley area. Outpatient mental health services are not funded by state or federal dollars. They are expected to support themselves through client fees, third-party insurance payments, and through local support such as contributions from towns, cities and the United Way. In order to make these services affordable to all persons in need of them, fees are adjusted according to the recipient's ability to pay. Your present and past appropriations have enabled us to follow this practice and your support this year will assure its continuance. We see these services as the backbone of our community's mental health efforts and as essential in the prevention of more serious emotional, social and community problems.

I fully appreciate the financial pressures on local governments at this time. Many of the conditions responsible for these pressures have also resulted in a significant increase in persons seeking our services. We need your ongoing assistance to continue to provide your citizens with the care they are seeking. Please advise me as to what, if any, additional steps I need to take to insure that this item appears in the warrant.

I would be happy to come before you and/or the Budget Committee to more fully discuss this request and to respond to any questions that you might have regarding it and the services provided by this agency.

On behalf of the Dummer residents we serve, I thank you in advance for your consideration of this request.

Sincerely,

Arthur A. Froburg
Area Director

AAF/est

TOWN OF DUMMER, NH

NORTH COUNTRY COUNCIL 1995 REPORT

This last year has been a year of great growth for the Council. The high point of the year came with North Country Council's move to the new regional resource center on November 1. The center will provide expanded information, data and resources. It will bring together under one roof, public technical assistance providers, businesses and non-profits for regional advocacy and partnership. The new center, located at the Rocks Estate in Bethlehem, offers conference facilities, electronic network connections and technical assistance.

It has also been a very productive year for the regional transportation planning program. We have undertaken a scenic byway project in the Connecticut River Valley involving 13 towns, and will in the near future expand this effort to the remaining 38 towns in the region. We have also completed a list of projects to be included the state ten-year highway plan. We have completed the North Country program for transportation enhancement funding and have been active in transportation projects at the local and regional level.

We have had a successful public works development program this year. Littleton's industrial development project and Conway's sewer project are underway. We have started the work to fund a sewer expansion project in Haverhill and a water development project in Berlin. The total of these 4 projects exceeds $6.5 million. In addition, we have provided detailed engineering assistance and leadership on 16 additional projects across the region totaling $10 million.

The Council hosted the third annual Ingenuity Fair which exhibited the manufacturing and business creativity of the North Country to 10,000 visitors. We also conducted our fourth annual business survey of the 3000+ businesses in the region. We have been working on the development of a regional commercial kitchen with the town of Lancaster and the state Rural Development Council. We also have updated the NCC industrial marketing video with support and assistance from DRED and Fleet Bank.

The Council continues to be actively involved in telecommunications, from a legislative and coordinative role. In addition, we have been participating in a variety of statewide forums to make sure our telecommunication needs as a region are being heard.

Recognizing that adequate and affordable health care is an essential component of the region's economic infrastructure, the Council is committed to supporting and facilitating regional efforts to improve the coordination and delivery of health care services. Our involvement has been prompted by our work with CHOICE, Inc., a non-profit education and cost containment organization that is affiliated with the NHMA. In that same period of time, we've been meeting with local health care providers to get their views on the region's health care practices, problems, and potential solutions.

On the solid waste front, the Council is providing solid waste technical assistance to all member towns on solid waste and recycling issues.

We have continued our commitment to community planning assistance. We have provided 4 training sessions in the region for local planning boards. We have also provided project assistance to 17 towns on local land use, planning and design issues and have worked with virtually every town in the region to answer short-term planning questions.

North Country Council is participating in a national demonstration highway planning corridor project with three other regional planning commissions along Route 16 under the auspices of the NH DOT. Our segment of this project involves approximately 90 miles of Route 16 beginning at the southern end of the Mt. Washington Valley and ending in Wentworth Location. The project involves an intensive land use and transportation assessment and will be both GIS and data base formatted. The public participation process has been designed to involve all the communities along the corridor to develop innovative use and traffic management recommendations.

This coming year promises to build on the progress of 1995. We will see the growth and development of the regional center, the establishment of a business resource library and a community design center in cooperation with several major universities. On behalf of the Board of Directors of NCC, we thank you for your involvement in the Council and we look forward to serving you in 1996.

Sincerely,

Preston S. Gilbert
Executive Director

TOWN OF DUMMER, NH

TRI-COUNTY COMMUNITY ACTION 1995 OUTREACH REPORT

Outreach is the field services arm of the Tri-Community Action Program. The purpose of this program is to assist low-income, elderly and handicapped persons to solve individual problems and meet their needs through individual and/or group self-help efforts. Outreach Coordinators accomplish this purpose by providing information, counseling, referrals, guidance, organizational assistance, individual counseling and by effectively linking and utilizing community resources. If possible, we also may assist with Emergency Fund dollars in the form of Vouchers.

Because of your support and that of other surrounding towns, we were able to keep our Berlin Area Outreach Office open through the entire year. As a result, we were also able to leverage the following funds and/or provide the following services or products to the Low-income people of your area:

	FUNDS OR PRODUCTS PROVIDED		
	# Households	# Individuals	$ Amount
FEMA (Emergency food and shelter)	8	29	$1,950.00
USDA (Food Products distributed - retail value)	10	31	450.00
Emerg.Fund/Food Pantry Asst.	14	36	560.00
Homeless-Emerg.Food/Shelter	4	14	975.00
Volunteer Hrs. @ $4.25/Hr.	-	-	-
OUTREACH TOTAL	**36**	**110**	**$3,885.00**

TOWN OF DUMMER, NH

Please note that these funds are in addition to the approximately $4,000 Community Service Block Grant matching funds that are applied to each Outreach Coordinator's salary and other local office expenses. Your continued financial support is needed to insure the availability of these dollars for local use and help in providing these essential social services in your commmunity.

Also, our Outreach Coordinators did the application intake work for Fuel Assistance and Weatherization. As a result, the residents of your town received the following assistance from the Community Action Program this past winter:

	# HOUSEHOLDS	# INDIVIDUALS	$ AMOUNT
FUEL ASSISSTANCE	21	40	$ 6,785.00
WEATHERIZATION	2	9	$ 2,496.00
ENERGY TOTALS	23	49	$ 9,281.00
GRAND TOTAL ALL ASST.	**59**	**159**	**$13,166.00**

TOWN OF DUMMER, NH

TRI-COUNTY COMMUNITY ACTION 1995 OUTREACH REPORT

CATEGORY	TYPE OF ASSISTANCE	CLIENT SERVICE UNITS
Food	Emergency food supplies, Food Stamps, Government Surplus Foods consumer education, food baskets, nutrition.	40
*Energy	Electrical disconnects, out-of-fuel, Weatherization, woodstove, fuel wood, home repairs, furnaces	27
Homeless	Homeless or in imminent danger of being homeless	5
Housing	Emergency placements, furnishings, loans, home improvements, tenant/landlord relations, relocations	5
Budget Counseling	Money management, debt management, financial planning	1
Health	Medicare, Medicaid, Mental Health Dental, Home Health, Emer. Response Units, Substance Abuse	4
Income	Job Corps, employment referrals, job training, welfare referral	4
Trans'n	Emergency rides, car pools	0
Legal Asst.	Information & referral to Legal Aid	8
Other	Clothing, education, domestic violence, children's services	5
	TOTALS:	99

*Does not include Fuel Assistance

REPORT TO THE CITIZENS OF COUNCIL DISTRICT ONE

As Executive Councilor for District One, it is a privilege for me to communicate with the citizens of this town and area which are a part of District One of 98 towns and four cities.

The five member Executive Council is at the top of your Executive Branch of Government. The NH House and Senate make laws and pass into law a budget. It is then the constitutional and lawful duty of the governor and Council to carry out those laws and budget. The entire Judicial Branch of judges are all nominated by the Governor and confirmed by the Council. The Governor and Council also nominate and confirm 267 Commissioners and Directors to terms of office in the various state executive branch departments.

The Governor and Executive Council also are required by law to nominate and confirm dozens of citizens to various volunteer boards and commissions. If anyone is interested in serving, they should forward their resume directly to Governor Merrill or my office at the State House. A list of these boards and commissions may be obtained by calling my State House Office at 271-3632.

The year ahead will prove challenging in the area of town, county and state administration of the recently passed House Bill 32 which reallocates, reorganizes most of the Health and Human Services Department of NH State Government. It is extremely important that local and county officials stay in close touch with their State Senators and State Representatives. I have asked Health & Human Services Commissioner Terry Morton to appoint at least 15-20 people from each county to act as advisers to this office as commission. If any of you are interested in serving, please call his office direct 1-800-852-3345 ext. 4331 or send him a note at his office on Hazen Drive, Concord, NH 03301 expressisng your interest.

As of this writing, there is still about $270,000 waiting to be matched by local dollars in the Economic Development Matching Grant Program and $275,000 waiting to be matched in the Joint Tourist Promotional Program. Both of these programs can be accessed by calling 271-2411.

Some 9 million dollars is waiting at the Office of State Planning (tel. no. 271-2155) in the Community Development Block Grant Program. A town, county, regional economic development council or other regional group is eligible to apply.

The Governor's Advisory Commission on Intermodal Transportation has submitted our recommendation to the Governor on various projects submitted to us by towns and regional planning commissions. It is now up to the Governor to submit his recommendations to the House and Senate by February 15, 1996 and then it's up to those two bodies of state Government as to the final disposition of the plan. I don't look for much in the way of new highways, bridges and transportation projects due mainly to lack of money. Hopefully, we'll be able to keep in good repair the transportation system we've got.

It is amazing the advice and technical assistance available in State Government to citizens, businesses and local municipalities. The Office of Industrial Development has a very attractive brochure listing technical, financial and community resources available for the asking by calling 271-2411.

Should my office be of help in matters relating to the Executive Branch, please know that I welcome the opportunity to respond. It is a pleasure to serve you.

Raymond S. Burton
State House - Room 207
Concord, NH 03001
Office - 603-271-3632
Home - 603-747-3662

REPORT OF THE TRUST FUNDS

Of The

TOWN OF DUMMER

On December 31, 1995

MS-9

Report of The Trust Funds of the City or Town of DUMMER on December 31, 19 95

(June 30, 19)

DATE OF CREATION	NAME OF TRUST FUND List first those trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED Whether bank deposits, stocks, bonds, etc. (If Common trust, so state)	%	PRINCIPAL Balance Beginning Year	New Funds Created	Cash Gains or (Losses) on Securities	Withdrawals	Balance End Year	INCOME Balance Beginning Year	INCOME DURING YEAR Percent	Amount	Expended During Year	Balance End Year	Grand Total of Principal & Income at End of Year
2-1-32	A. M. NEWELL TRUST A. J. NEWELL FUND	PERPETUAL CARE OF CEMETERY	VARIOUS MBIA		200 00				200 00	234.26		23.44	34.27	223.43	423.43
10-6-41	O. T. WENTWORTH "	" "	" "		300 00				300 00	638.85		49.64	34.27	654.22	954.22
3-1-63	MILES & RICKFORD"	" "	" "		500 00				500 00	940.95		75.96	34.27	982.64	1,482.64
10-29-65	LEON R. PARWELL "	" "	" "		200 00				200 00	304.42		26.82	34.27	296.97	496.97
12-8-66	HAROLD & HATTIE PAULENHAM "	" "	" "		400 00				400 00	438.03		44.09	34.27	443.85	843.85
8-11-67	THOMAS SHIELDS "	" "	" "		200 00				200 00	199.59		20.55	34.27	185.87	385.87
8-25-70	PHYLLIS & LARRY FORREST HART "	" "	" "		500 00				500 00	425.83		48.56	34.27	440.12	940.12
5-10-71	HENRY & RACHEL HOLT "	" "	" "		250 00				250 00	71.89		16.90	9.84	78.95	328.95
8-22-77	JERRY & KATHERINE EMERY "	" "	" "		300 00				300 00	151.89		23.77	11.59	164.07	464.07
6-4-79	WILLARD CAMERON"	" "	" "		100 00				100 00	41.32		6.79	0 0	48.11	148.11
8-8-80	BLANCHE GOUD "	" "	" "		200 00				200 00	71.24		13.69	19.68	65.25	265.25
7-6-82	ELLEMOR B. ALLAN"	" "	" "		100 00				100 00	60.70		8.49	0 0	69.19	169.19
11-6-84	ALICE BROWN THELMA SMITH "	" "	" "		350 00				350 00	98.42		23.74	19.68	102.48	452.48
6-29-85	CEMETERY TRUST "	" "	" "		600 00				600 00	137.89		176.78	0 0	314.77	914.77
2-23-90	JOHN & VERNA DINSMORE "	" "	" "		500 00				500 00	69.66		30.35	19.68	80.33	580.33
6-11-90	LOTTIOT TRUST "	" "	" "		9,170 44				9,170 44	1,152.73		602.66	311.70	1,443.69	10,614.13
11-2-93	RICHARD & MELISSA CLOWER "	" "	" "		500 00				500 00	13.17		27.14	9.84	30.47	530.47
7-6-93	WHITE LOT CLARIS LACEY "	" "	" "		300 00				300 00	30.45		16.80	9.84	17.41	317.41
10-26-94	GEORGE DERBY "	" "	" "		500 00				500 00	1.15		26.94	9.84	18.25	518.25
9-8-95	CLYDE & PHYLLIS HOLT "	" "	" "		400 00				400 00	00		6.62	0 0	6.62	406.62
	TOTALS				15,570 44				15,570.44	5,098.54		1,269.73	661.58	5,666.69	21,237.13

Report of The Trust Funds of The City or Town of DUMMER on December 31, 19 95

(June 30, 19 _____)

DATE OF CREATION	NAME OF TRUST FUND List first those trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED Whether bank, deposits, stocks, bonds, etc. (If Common trust, so state)	%	PRINCIPAL Balance Beginning Year	New Funds Created	Cash Gains or (Losses) on Securities	Withdrawals	Balance End Year	INCOME Balance Beginning Year	INCOME DURING YEAR Percent	INCOME DURING YEAR Amount	Expended During Year	Balance End Year	Grand Total of Principal & Income at End of Year
5-6-83	DUMMER SCHOOL DISTRICT	CAPITOL RESERVE SCHOOL BUS	BERLIN CITY BANK		16,552.32				16,552.32			882.89			17,435.21
11-7-94	BUS CAPITOL RESERVE	" "	" "		12,229.49				12,229.49			623.06			12,852.55
3-26-95	" "	" "	" "		5,389.17				5,389.17			318.95			5,708.12
10-31-95	TOWN OF DUMMER	TRUCK FUND " "	" "			5,000.00			6,485.73			457.48			6,943.21
7-21-92	" "	" "	" "		6,485.73				3,036.04			71.38			3,107.42
7-29-94	" "	" "	" "		3,036.04				5,000.00			24.74			5,024.74
	TOTAL				43,692.75	5,000.00			48,692.78			2,378.50			51,071.25

ANNUAL REPORT

OF THE

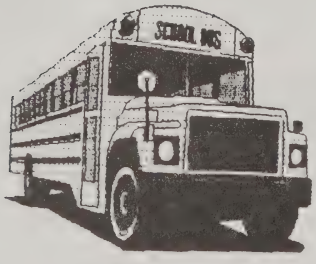
SCHOOL OFFICIALS

OF THE SCHOOL DISTRICT OF

DUMMER, NEW HAMPSHIRE

FOR THE

FISCAL YEAR ENDING JUNE 30, 1995



OFFICERS

1995 - 1996

MODERATOR

Craig Doherty

CLERK

Louise Gagnon

TREASURER

Deborah Moskevitz

AUDITORS

Rachel E. Jewett
Doris Bergeron

SCHOOL BOARD

Angela Jewett	Term Expires 1996
Jenny Young	Term Expires 1997
George Moskevitz	Term Expires 1998

DIRECTOR OF SPECIAL SERVICES

Bonnie Agrodnia

BUSINESS ADMINISTRATOR

Paul V. Partenope

SUPERINTENDENT OF SCHOOLS

Daniel J. Whitaker

School Warrant

The State of New Hampshire

To the inhabitants of the School District in the Town of Dummer qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 12th of March, 1996, at 11:00 A.M. in the morning to act by ballot, upon the following subjects:

Polls are open for election of officers from 11:00 A.M. to 7:00 P.M.

1. To choose a member of the school board for the ensuing three (3) years.

2. To choose two (2) auditors for the ensuing year.

Given under our hands at said Dummer on the 13TH day of February, 1996.

George Moskevitz
Angela Jewett
Jenny Young

SCHOOL BOARD

School Warrant

The State of New Hampshire

To the inhabitants of the School District in the Town of Dummer qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said Dummer on the 11th of March, 1996, at 6:00 P.M. in the evening to act upon the following subjects:

ARTICLE 1: To hear the reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.

ARTICLE 2: To determine the salaries of the school board, school district treasurer, moderator, clerk, truant officer, and the census taker and fix the compensation of any other officer of the District:

School Board Chair		$100.00
School Board	2	$ 70.00 each
Treasurer	1	$100.00
Clerk	1	$ 20.00
Moderator	1	$ 20.00
Auditors	2	$ 30.00 each
Truant Officer	1	$ 20.00
Census Taker	1	$ 50.00

ARTICLE 3: To see if the Dummer School District will accept the provisions of NHRSA 195 (as amended) providing for the establishment of a cooperative school district, together with the school district of Milan, in accordance with the provisions of the proposed Articles of Agreement filed with the school district clerk. (Vote by written yes/no ballot)

ARTICLE 4: To see if the District will vote under the provisions of RSA 195:18 to join the districts of Berlin, Milan, Gorham, Randolph, and Shelburne in a study of the formation of a cooperative school district and to authorize the appointment of three qualified residents to a study committee: one shall be a member of the school board, one a representative of the selectmen, and one shall be appointed by the moderator. (Recommended by the School Board)

ARTICLE 5: To see if the District will vote to authorize the School Board to enter into a three-year contract for school transportation at a cost not to exceed $21,000. in the first year with annual adjustments of no greater than the annualized CPI for the prior calendar year. (Recommended by the School Board)

ARTICLE 6: To see if the District will vote, pursuant to RSA 35:16, to change the purpose of the existing Bus Capital Reserve Fund to that of School Transportation Fund and to designate the School Board as agents to expend said funds as they deem necessary to provide school transportation. (Recommended by the School Board) (2/3 vote required)

ARTICLE 7: To see if the District will vote to raise, appropriate the sum of $5,000. and place said sum in the Bus Capital Reserve Fund. (Recommended by the School Board)

ARTICLE 8: To see if the District will raise and appropriate the sum of $28,000. as a deficit appropriation to the 1995 - 1996 appropriation for the purpose of meeting the unanticipated expenses of the District for tuition of additional resident students. (Recommended the by the School Board)

ARTICLE 9: To see if the District will vote to raise, appropriate, and expend the sum of $296,109.22 for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of the statutory obligations of the District said sum to be in addition to the sums raised under previous articles in this warrant. (Recommended by School Board)

ARTICLE 10: To see if the District will vote to accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept, and expend, without further action by the school district, money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year. (Recommended by the School Board)

ARTICLE 11: To transact any other business that may legally come before this meeting.

Given under our hands at said Dummer this 13th day of February, 1996.

George Moskevitz
Angela Jewett
Jenny Young

SCHOOL BOARD

Fund: DUMMER GENERAL FUND - DUN1997 Budget Year: July 1996 thru June 1997

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Amount Increase (Decrease)
10-100-0421-0000-00	ACCOUNTS PAYABLE	0.00	0.00	0.00	0.00	0.00	0.00
REGULAR EDUCATION							
PURCHASED PROFESSIONAL & TECH SERVICES							
10-100-1100-3100-00	EDU-BRATE	180.00	0.00	180.00	0.00	180.00	0.00
TOTAL	PURCHASED PROFESSIONAL & TECH SERVICES	180.00	0.00	180.00	0.00	180.00	0.00
OTHER PURCHASED SERVICES							
10-100-1100-5600-10	TUITION - KINDERGARTEN	6250.00	4400.00	7500.00	3750.00	8913.00	1413.00
	6 (ESTIMATED) @ $1,485.50						
10-100-1100-5610-10	TUITION - MILAN VILLAGE SCHOOL	79700.00	88661.66	92670.00	43246.00	89130.00	(3540.00)
	Grades 1-6: 30 students @ $2,971.						
10-100-1100-5620-10	TUITION - ELEM. BERLIN	8612.00	2152.80	0.00	0.00	0.00	0.00
10-100-1100-5620-20	TUITION - MIDDLE SCHOOL	40310.00	31995.31	35488.00	17744.00	29964.00	(5524.00)
	Berlin Junior High School 6 students @ $4,994.						
10-100-1100-5620-30	TUITION - HIGH SCHOOL	67073.00	66174.31	67906.50	51306.92	109687.00	41780.50
	Berlin High School: 19 students @ $5,773.						
TOTAL	OTHER PURCHASED SERVICES	201945.00	193384.08	203564.50	116046.92	237694.00	34129.50
TOTAL	REGULAR EDUCATION	202125.00	193384.08	203744.50	116046.92	237874.00	34129.50
SPECIAL EDUCATION							
PURCHASED PROFESSIONAL & TECH SERVICES							
10-100-1200-3154-00	SECTION 504 MODIFICATIONS	0.00	0.00	500.00	0.00	1000.00	500.00
10-100-1200-3310-00	EVALUATIONS/THERAPY/TUTORING	2000.00	1610.55	2600.00	1278.15	9500.00	6900.00

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Amount Increase (Decrease)
	Diagnostic referrels: $1,000., Occupational Therapy: $1,000., Extended year programs: $1,500., Home tutor (2): $6,0000.						
	TOTAL PURCHASED PROFESSIONAL & TECH SERVICES	2000.00	1610.55	3100.00	1278.15	10500.00	7400.00
OTHER PURCHASED SERVICES							
10-100-1200-5100-10	PRESCHOOL TRANSPORTATION	500.00	455.50	500.00	200.06	500.00	0.00
10-100-1200-5600-10	PRESCHOOL TUITION AND SERVICES	1500.00	307.05	3500.00	0.00	4432.00	932.00
	Tuition: $3.500., speech pathology: $932.						
	TOTAL OTHER PURCHASED SERVICES	2000.00	762.55	4000.00	200.06	4932.00	932.00
	TOTAL SPECIAL EDUCATION	4000.00	2373.10	7100.00	1478.21	15432.00	8332.00
SCHOOL BOARD							
SALARIES							
10-100-2310-1100-00	STIPEND-SCHOOL OFFICIALS	440.00	470.00	440.00	230.00	470.00	30.00
10-100-2310-1110-00	STIPEND-TRUANT OFFICER	20.00	0.00	20.00	0.00	20.00	0.00
	TOTAL SALARIES	460.00	470.00	460.00	230.00	490.00	30.00
BENEFITS							
10-100-2310-2300-00	FICA	0.00	35.98	34.00	17.62	38.00	4.00
	TOTAL BENEFITS	0.00	35.98	34.00	17.62	38.00	4.00
PURCHASED PROFESSIONAL & TECH SERVICES							
10-100-2310-3300-00	CENSUS	50.00	50.00	50.00	0.00	50.00	0.00
10-100-2310-3800-00	LEGAL SERVICES	300.00	0.00	300.00	0.00	300.00	0.00
	TOTAL PURCHASED PROFESSIONAL & TECH SERVICES	350.00	50.00	350.00	0.00	350.00	0.00
10-100-2310-3910-00	IN-SERVICE	75.00	0.00	75.00	0.00	75.00	0.00

Fund: DUMMER GENERAL FUND - DUN1997 Budget Year: July 1996 thru June 1997

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Amount Increase (Decrease)
OTHER PURCHASED SERVICES							
10-100-2310-5200-00	INSURANCE - BOND	100.00	13.00	250.00	0.00	100.00	(150.00)
10-100-2310-5220-00	INSURANCE - LIABILITY	220.00	342.97	150.00	0.00	150.00	0.00
10-100-2310-5400-00	ADVERTISING	40.00	287.05	75.00	282.43	300.00	225.00
10-100-2310-5800-00	TRAVEL	40.00	0.00	75.00	0.00	75.00	0.00
	TOTAL OTHER PURCHASED SERVICES	475.00	643.02	625.00	282.43	700.00	75.00
SUPPLIES AND MATERIALS							
10-100-2310-6100-00	SUPPLIES	175.00	55.00	200.00	48.00	200.00	0.00
	TOTAL SUPPLIES AND MATERIALS	175.00	55.00	200.00	48.00	200.00	0.00
OTHER EXPENSES							
10-100-2310-8100-00	DUES & FEES	546.00	546.38	546.38	546.38	601.02	54.64
	TOTAL OTHER EXPENSES	546.00	546.38	546.38	546.38	601.02	54.64
	TOTAL SCHOOL BOARD	2006.00	1800.38	2215.38	1124.43	2379.02	163.64
SAU NO. 20							
PURCHASED PROFESSIONAL & TECH SERVICES							
10-100-2320-3510-00	S.A.U. NO. 20	10249.00	10258.75	8981.65	6100.00	9826.25	844.60
TOTAL PURCHASED PROFESSIONAL & TECH SERVICES		10249.00	10258.75	8981.65	6100.00	9826.25	844.60
	TOTAL SAU NO. 20	10249.00	10258.75	8981.65	6100.00	9826.25	844.60
TRANSPORTATION							
SALARIES							
10-100-2550-1100-00	SALARIES-TRANSPORTATION	13385.00	12883.99	13077.50	4530.19	10656.50	(2421.00)

Fund: DUMMER GENERAL FUND - DUN1997 Budget Year: July 1996 thru June 1997

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Amount Increase (Decrease)
	Regular driver: 6 hours x 183 days x $9.25/hour = $10,156.50 Substitute and inservice: $500.						
	TOTAL SALARIES	13385.00	12883.99	13077.50	4530.19	10656.50	(2421.00)
BENEFITS							
10-100-2550-2130-00	INCOME/LIFE INSURANCE	175.00	106.30	175.00	66.31	110.00	(65.00)
10-100-2550-2140-00	WORKER'S COMP	1500.00	(91.36)	500.00	0.00	100.00	(400.00)
10-100-2550-2300-00	FICA	1024.00	1002.70	1000.39	288.97	815.22	(185.17)
10-100-2550-2600-00	UNEMPLOYMENT COMP.	28.00	4.60	28.00	0.00	28.00	0.00
10-100-2550-2900-00	OTHER BENEFITS	225.00	77.00	225.00	0.00	225.00	0.00
	TOTAL BENEFITS	2952.00	1099.24	1928.39	355.28	1278.22	(650.17)
PURCHASED PROPERTY SERVICES							
10-100-2550-4400-00	BUS REPAIRS	2500.00	2149.24	3000.00	85.50	3000.00	0.00
	TOTAL PURCHASED PROPERTY SERVICES	2500.00	2149.24	3000.00	85.50	3000.00	0.00
OTHER PURCHASED SERVICES							
10-100-2550-5100-00	TRANSPORTATION CONTRACT	10428.00	10420.00	10741.00	5370.50	11063.23	322.23
10-100-2550-5200-00	BUS INSURANCE	1400.00	740.00	1400.00	0.00	1400.00	0.00
10-100-2550-5900-00	PURCHASED SERVICES	0.00	0.00	0.00	0.00	200.00	200.00
	State amd federal laws require the periodic testing of bus drivers for alcohol and drug use.						
	TOTAL OTHER PURCHASED SERVICES	11828.00	11160.00	12141.00	5370.50	12663.23	522.23
SUPPLIES AND MATERIALS							
10-100-2550-6100-00	SUPPLIES	5000.00	2504.68	4000.00	616.21	3000.00	(1000.00)
	TOTAL SUPPLIES AND MATERIALS	5000.00	2504.68	4000.00	616.21	3000.00	(1000.00)

Fund: DUMMER GENERAL FUND - DUN1997

Budget Year: July 1996 thru June 1997

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Amount Increase (Decrease)
10-100-2550-8800-00	CAPITAL RESERVE FUND	5000.00	5000.00	5000.00	5000.00	5000.00	0.00
	TOTAL OTHER EXPENSES	5000.00	5000.00	5000.00	5000.00	5000.00	0.00
	TOTAL TRANSPORTATION	40665.00	34797.15	39146.89	15957.68	35597.95	(3548.94)
	TOTAL BUDGET TOTAL	259045.00	242613.46	261188.42	140707.24	301109.22	39920.80

1 9 9 6 - 1 9 9 7 B U D G E T F O R B O A R D D E L I B E R A T I O N S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###-####-####-##

Level of Detail = Function; Level = 9

Fund: DUMMER GENERAL FUND - DUN1997

Budget Year: July 1996 thru June 1997

Account Number		Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Amount Increase (Decrease)
100-1100	REGULAR EDUCATION	202125.00	193384.08	203744.50	116046.92	237874.00	34129.50
100-1200	SPECIAL EDUCATION	4000.00	2373.10	7100.00	1478.21	15432.00	8332.00
100-2310	SCHOOL BOARD	2006.00	1800.38	2215.38	1124.43	2379.02	163.64
100-2320	SAU NO. 20	10249.00	10258.75	8981.65	6100.00	9826.25	844.60
100-2550	TRANSPORTATION	40665.00	34797.15	39146.89	15957.68	35597.95	(3548.94)
	TOTAL BUDGET TOTAL	259045.00	242613.46	261188.42	140707.24	301109.22	39920.80

Milan School District

Tuition Students

1996- 1997

Kindergarten - 6 estimated students x $1,485.50 = $8,913.00

Grade 1	Bacon, Brinna Forbush, Joshua Laflamme, Heather	MacDonald, Nicholas Main, Joseph Moskevitz, Michaela
	6 x $2,971.00 = $17,826.00	
Grade 2	Beaudoin, Nicholas Jewett, Jessica Jones, Joshua	Labbe, Jesse Laflamme, Ashley
	5 x $2,971.00 = $14,855.00	
Grade 3	Corcoran, Steven Hamel, Kately	Long, Michael Moskevitz, Andrew
	4 x $2,971.00 = $11,884.00	
Grade 4	Jewett, Nathan MacDonald, Mandy	Moskevitz, Nikita Young, Rachel
	4 x $2,971.00 = $11,884.00	
Grade 5	Desmarais, Joseph Jones, Seth Laflamme, Travis	Mailloux, Sammie Tefft, Kristen
	5 x $2,971.00 = $14,855.00	
Grade 6	Bachand, Danielle Belleau, Melanie Hallee, Jamie	Hamel, Patrick Lancey, Pamela Long, David
	6 x $2,971.00 = $17,826.00	

Berlin School District

Tuition Students

1996 - 1997

Middle School

Grade 7	Labbee, Joshau	Major, Joseph
	Labrecque, Christopher	Sweatt, Erin

4 x $4,994.00 = $19,976.00

Grade 8	Sweatt, Samantha	Young,Kathryn

2 x $4,994.00 = $ 99,988.00

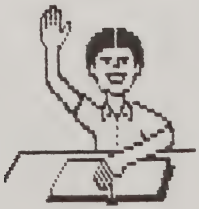
High School

Grade 9	Bachand, Michele	Desmarais, Christina
	Belleau, Leah	Kaczenski, Angela
	Campbell, Mark	Strout, Amy

6 x $5,773.00 = $34,638.00

Grade 10	Labrecque, Kari	Noel, Roland
	Major, Karen	Sweatt, Nathan

4 x $5,773.00 = $23,092.00



Berlin School District
Tution Students - 1996-97

Grade 11	Doherty, Meghan	Roberge, Chris
	Dube, Romona	Silver, James
	Rich, Victor	Woodward, Cory

6 x $5,773.00 = $34,638.00

Grade 12	Camille, Nathaniel	Dube,Jonathan
	Desmarais,Patricia	

3 x $5,773.00 = $17,319.00

ANTICIPATED REVENUES

	1995-96	1996-97
June 30 Balance	$2,150.00	$ .00
Interest	500.00	600.00
	$2,650.00	$ 600.00

BUDGET SUMMARY

	Budgeted 1995-96	MS-24 1995-96	1996-97
Budget	$261,188.42	$261,188.42	$329,109.22
Revenues	2,650.00	17,708.15	600.00
District Assessment	$258,538.42	$243,480.27	$328,509.22

SCHOOL ADMINISTRATIVE UNIT #20

NOTICE OF PUBLIC HEARING

A public hearing on the 1996-1997 School Administrative Unit #20 budget will be held on Monday, December 4, 1995, , at 7:00 PM, in the gymnasium of the Milan Village School, Milan, NH. Residents of the towns of Dummer, Errol, Gorham, Milan, Randolph, and Shelburne are invited to attend. A meeting of the SAU #20 Board will follow the public hearing.

Expenditures:

Account	Description	1995-1996	1996-1997
2310	School Board Services	$210.00	$510.00
2320	Superintendent's Office	$110,402.23	$111,301.00
2330	Special Services Office	$69,249.41	$69,970.92
2520	Business Services Office	$87,694.08	$85,906.00
2640	Staff Development	$16,465.00	$16,585.00
2929	Office Operation	$46,024.73	$51,487.00
2999	Wage/benefit adjustments	$5,500.00	$8,000.00
	Total Budget	$335,545.47	$343,759.92

Revenues:

	1995-1996	1995-1996
June 30 Balance	$5,000.00	$8,932.89
Interest	$600.00	$550.00
Other-NCEF	$7,000.00	$6,500.00
District Assessments	$322,945.47	$327,777.03
Total revenue	$335,545.47	$343,759.92

DISTRIBUTION OF $327,777.03 TO BE RAISED BY DISTRICTS

	1994 EQUALIZED EVALUATION	VALUATION PERCENT	ADM 1994-95 PUPILS	PUPIL PERCENT	COMBINED PERCENT	TOTAL DISTRICT SHARE
Dummer	$19,815,892	6.00%	0	0.00%	3.00%	$9,826.25
Errol	$34,811,618	10.53%	40.3	4.91%	7.72%	$25,306.02
Gorham	$166,554,194	50.39%	634.9	77.32%	63.86%	$209,314.14
Milan	$44,299,783	13.40%	145.9	17.77%	15.59%	$51,088.36
Randolph	$35,590,879	10.77%	0	0.00%	5.38%	$17,648.71
Shelburne	$29,429,757	8.90%	0	0.00%	4.45%	$14,593.55
	$330,502,123	100.00%	821.1	100.00%	100.00%	$327,777.03

REPORT
OF THE
SUPERINTENDENT OF SCHOOLS

Milan-Dummer Regional School District: Article 3 of this year's warrant asks for your approval to join the Milan and Dummer school districts into a single regional school district. The school boards of both communities have studied this issue and recommend that it be done. The new school district will have representation from both communities on the school board and both communities would join at an annual school district meeting to vote on a budget and other issues. An analysis of the financing of the regional school district shows that it will be more economical than continuing to have separate school districts. Our relationship with the Berlin School Department would be unchanged: our students in grades 7-12 would still attend Berlin schools. Please study the "Articles of Agreement" found in this Annual Report and participate in deciding this important issue regarding the future of public education in our communities.

Cooperative School District Study with Berlin: Last year's Annual School District meeting had barely concluded when the Dummer School Board received a request from the Berlin School Board to join them in the study of the formation of a cooperative school district for our area. The last study, without Berlin, failed to receive the necessary approval in Dummer and Milan. A new study, with Berlin, may win approval in those communities but may face significant problems in Gorham, Randolph, and Shelburne because of the complexity of the issues and traditions which will be involved. Regardless of these problems, the educational, social, and economic needs of our area require that we investigate every alternative and be open to the possibility of improving our opportunities.

Contracting for Transportation: Article 5 asks for your decision on contracting for all transportation. We presently have one bus of our own and another contract for transportion for the balance of our busing needs. If we contract for all of our transportation, we can save money and reduce our insurance liability. We would also avoid problems regarding the maintenance and replacement of our bus.

Deficit Appropriation: All districts that tuition their children outside the district face a problem when students arrive in the community that have not been anticipated in the budget. This year the number of new students was greater than we could absorb in our budget.

Budget: The unanticipated increase in the number of students that we experienced this year results in more students for next year. Therefore, the budget reflects an increase of $39,920.80 over which we have no control.

Respectfully submitted,

Daniel J. Whitaker
Superintendent of Schools

ARTICLES OF AGREEMENT
between the school districts of
MILAN AND DUMMER

Quality public education is important to the communities of Milan and Dummer. Working together and using existing resources to create a cooperative school district, our communities can offer a greater variety of educational opportunities, a higher quality of program, and an increased cost-effectiveness.

ARTICLE 1: COMPOSITION AND NAME

The School Districts of Milan and Dummer shall be combined to form a cooperative school district which shall be named the Milan-Dummer Regional School District.

ARTICLE 2: GRADE LEVELS

The Milan-Dummer Regional School District shall be responsible for grades kindergarten through twelve.

ARTICLE 3: MAINTENANCE OF BERLIN AREA (7-12)

The Milan-Dummer Regional School District assumes responsibility for the contractual relationships existing between the Milan School District and the Berlin School District and between the Dummer School District and the Berlin School District in the AREA agreements for grades 7 through 12.

ARTICLE 4: SCHOOL BOARD COMPOSITION

The School Board of the Milan-Dummer Regional School District shall consist of five (5) members, to be elected at the organizational meeting in the following manner:

Dummer	1 member	term ending 2000
Milan	1 member	term ending 1998
	1 member	term ending 1999
	2 members	term ending 2000

Members of the Milan-Dummer Regional School Board shall be elected by the voters of the pre-existing district that they represent and must be residents of the pre-existing

district. Voting will be by town/school district checklist. All members elected subsequent to the organizational meeting shall be elected to three (3) year terms at regular town/school district elections.

Reapportionament of the School Board may be proposed at any time in accordance with NHRSA 195:22 and NHRSA 671:9, but in any case, the apportionment, as specified above, shall be subject ot review for possible amendments in 2001 and every three (3) years thereafter under the provisions of ARTICLE 14 of this Agreement and NHRSA 195:18,III,1.

ARTICLE 5: FACILITIES/PROPERTY

The Milan-Dummer Regional School District shall acquire the current facilities and property of the pre-existing school districts and shall assume all outstanding indebtedness and contractual obligations. It is agreed that the value of the Milan Village School and equipment shall be determined by an appraisal conducted by the State Department of Education and the Division of Revenue Administration as required by RSA 195:9. The current estimated value is $2,510,000. less $500,000. of remaining debt or $2,010,000. Based upon current total equalized valuation for the Milan-Dummer Regional School District, the pre-existing Dummer School District proportion is a 27.34% share of this amount or $549,534. It is agreed that this amount or a lesser amount based upon the required appraisal will be paid by the pre-existing Dummer School District as a buy-in of the facility/property in ten (10) equal annual installments of $54,953.40 or less.

ARTICLE 6: BUILDING AID

Building Aid received from the State of New Hampshire shall be applied to reduce the capital expenditures of the Milan Dummer Regional School District prior to the apportionment of costs under the provisions of ARTICLE 7

ARTICLE 7: FOUNDATION AID

Foundation aid to which a pre existing district would be entitled for grades K-12, if it were not a part of the Milan -Dummer Regional School District, shall be applied to the operating and capital expenses of the Milan-Dummer

Regional School District prior to the apportionment of costs under the provisions of ARTICLE 8.

ARTICLE 8: OPERATING AND CAPITAL EXPENSES

The operating and capital expenses of the Milan-Dummer Regional School District payable in each fiscal year shall be charged to the pre-existing school districts. For grades K -12, that charge shall be in the proportion that the average daily membership of pupils in residence (ADMR) in each pre-existing school district bears to the total average daily membership of pupils in residence (ADMR) for the Milan-Dummer Regional School District. For the purposes of this apportionment, the most recent ADMR figures provided by the New Hampshire Department of Education available on each February 1st preceding the Annual District Meeting will be used.

ARTICLE 9: SCHEDULE OF PAYMENTS

A schedule of payments, based upon the sum of the apportioned shares of the pre-existing districts, for operational and capital expenses shall be established and revised as necessary by the School Board with the advice of the selectpersons of the towns comprising the Milan -Dummer Regional School District.

ARTICLE 10: COMMUNITY USE OF FACILITIES

Facilities and equipment owned by the Milan-Dummer Regional School District may be used for civic, town, and other non-district purposes as may be determined by the the policies of the Milan-Dummer Regional School Board.

ARTICLE 11: AMENDMENT OF AGREEMENT

These Articles of Agreement may be amended by the Milan Dummer Regional School District, consistent with the provisions of NHRSA 195:18, III, i, except that no amendment shall be effective unless the following conditions prevail:

A. No amendment to these Articles of Agreement shall be considered except at an Annual Meeting of the Milan-Dummer Regional School District.

B. The text of any amendment shall be included in an appropriate article in the Warrant for said Annual Meeting.

C. A reasonable opportunity for debate in open meeting will be provided.

D. Voting on any amendment will be by ballot with the use of each pre-existing district's checklist.

E. Two-thirds (2/3) of the voters who are present and voting shall vote in favor of adopting any amendment.

It shall be the duty of the Milan-Dummer Regional School Board:

A. To hold a public hearing concerning the adoption of any amendment to these Articles of Agreement at least ten (10) day before said Annual Meeting.

B. To cause notice of such hearing and the text of the proposed amendment to be published in a newspaper or newpapers in the District at least fourteen (14) days before said hearing.

Until the date of operating responsibility is assumed, the Milan-Dummer Regional School Board is empowered to call a special district meeting for the purpose of amending the Articles of Agreement under the procedures outlined above

ARTICLE 12: DATE OF OPERATING RESPONSIBILITY

The date of operating responsibility of the Milan-Dummer Regional School District shall be no later than July 1, 1997.

DUMMER SCHOOL MEETING
March 14, 1995

The meeting was called to order at 11:00 A.M. the polls opened at this time and closed at the close of the end of the meeting. Voting for all officers was by ballot. The school business meeting was held on March 20, 1995 at 7:00 P.M. the meeting was called to order by Moderator Craig Doherty.

Votes cast for School Board Member Three Years		
	George Moskevitz	72
Votes cast for Moderator	Craig Doherty	77
Votes cast for School Clerk	Louise Gagnon	76
Votes cast for Treasurer	Deborah Moskevitz	71
Votes cast for Auditor	Rachel Jewett	73

Art. 1. To hear the reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto. There were no reports to be given outside of what was in the Town Report.

Art. 2. A motion was made by Bill Kaczenski and seconded by Steve Morrissette to determine the salaries of the school board, school district treasurer, moderator, clerk, truant officer, and the census taker and fix the compensation of any other officer of the District.

School Board Chair		100.00
School Board	2	70.00 each
Treasurer	1	100.00
Clerk	1	20.00
Moderator	1	20.00
Auditors	2	30.00
Truant Officer	1	20.00
Census Taker	1	50.00

This article was so voted as listed above.

Art. 3. A motion was made by Rachel Jewett and seconded by Joe Ottolini to see if the District will vote to authorize the school Board to make application for and to accept, on behalf of the District any or all grants or other funds for educational programs which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals or Corporations, or any federal or state agency and to expend the same for such projects as it may designate.This article was so voted.

Art. 4. A motion was made by Steve Morrissette and seconded by Joe Ottolini To see if the Dummer School District will vote to withdraw grades 7 and 8 from the AREA agreement with the Berlin School District in the following manner, grade 7 in 1996-1997, grade 8 in 1997-1998, and, further, to notify the Berlin School District of this decision in compliance with applicable statutes and agreements. (Vote by written yes/no ballot with 2/3 vote in favor required for passage) (Recommended by School Board).A motion was made by Alta Holt at this time and seconded by John Beaudoin to amend this article to read Further that this withdrawal is contingent on the passage of a similar article in the Milan School District, if such an article is not passed in Milan, the action of withdrawal is null and void. After a lengthy discussion a yes or no ballot vote was taken results were YES 34 NO 15 so the article passed with the required 2/3 vote.

Art. 5. A motion was made by Lorna Stiles and seconded by Alta Holt To see if the District will vote to raise and appropriate the sum of $5,000 and place said sum in the Bus Capital Reserve Fund. (Recommended by School Board). This was so voted.

Art. 6. A motion was made by Craig Doherty and seconded by Bill Kaczenski to see if the District will vote to raise appropriate, and expend the sum of $256,188.43 for salaries of school district officials and agents and for the payment of the statutory obligations of the District said sum with the addition of the $5,000 voted in article 5., which would make thetotal sum $261,188.42. This was so voted.

Art. 7. To transact any other business that may legally come before this meeting. At this time Craig Doherty Moderator asked that we thank the census taker Julie King for her work as shee will be moving. A motion was made at this time by John Beaudoin and seconded by Lorraine Duchesne. It was so voted at 8:20 P.M.

Respectfully Submitted
Louise Gagnon
School District Clerk

For Office Use Only

C.	U.	Dist.	Loc.

School District Dummer

School Administrative Unit #20

Form MS-25

New Hampshire State Department of Education

and

New Hampshire Department of Revenue Administration

Annual Financial Report

for the Year Ending

June 30, 1995

Original Due to the State Department of Education, Concord, not later than September 1, 1995

Copy Due to the New Hampshire Department of Revenue Administration, Concord, not later than September 1, 1995

Certificate

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 21-J of the Revised Statutes Annotated and regulation Chapter Rev 1100, Financial Accounting for Local Education Agencies on file with the Administrative procedures Act, and upon forms prescribed by the Department of Revenue Administration.

Superintendent

8-30-95 1995

School Board

This report is required by New Hampshire Revised Statutes Annotated 198:4-d, III and 21-J:34.

BALANCE SHEET

1994 - 1995

Dummer

TITLES	PAGE	LINE	(1)	(2)	(3)	(4)	(5)
BALANCE SHEET			GENERAL	SPECIAL REV	CAPITAL PROJ	FOOD SERV	CAPITAL RES
ASSETS							
Current Assets							
CASH	1	1	17366.54				33766.47
INVESTMENTS	1	2					
TAXES RECEIVABLE	1	3					
INTERFUND REC	1	4					
INTERGOV'T REC	1	5					
OTHER RECEIVABLES	1	6					
BOND PROCEEDS REC	1	7					
INVENTORIES	1	8					
PREPAID EXPENSES	1	9					
OTHER CURRENT ASSETS	1	10					
Total Current Asse	1	11	17366.54	0.00	0.00	0.00	33766.47
Fixed Assets							
MACHINERY AND EQUIP	1	12					
TOTAL ASSETS	1	13	17366.54	0.00	0.00	0.00	33766.47
LIAB & FUND EQUITY							
Current Liabilities							
INTERFUND PAYABLES	1	14					
INTERGOV'T PAYABLES	1	15					
OTHER PAYABLES	1	16	258.39				
CONTRACTS PAYABLE	1	17					
BONDS PAYABLE	1	18					
INTEREST PAYABLE	1	19					
ACCRUED EXPENSES	1	20					
PAYROLL DEDUCTIONS	1	21					
DEFERRED REVENUES	1	22					
OTHER CURRENT LIAB	1	23					
Total Liabilities	1	24	258.39	0.00	0.00	0.00	0.00
Fund Equity							
UNRES RETAINED EARN	1	25					
RES FOR ENCUMBRANCES	1	26					
RES FOR SPEC PURP	1	27					33766.47
UNRES FUND BALANCE	1	28	17108.15				
Total Fund Equity	1	29	17108.15	0.00	0.00	0.00	33766.47
TOT LIAB & FUND	1	30	17366.54	0.00	0.00	0.00	33766.47

GENERAL FUND: STATEMENT OF EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 1995

GENERAL FUND EXPENDITURES			SALARIES	BENEFITS	PURCHASED	SUPPLIES	OTHER	TOTAL
ELEMENTARY								
Instruction								
REGULAR ED PROG	7	1			95214.46			95214.46
SPEC ED PROGRAMS	7	2			2373.10			2373.10
VOC ED PROGRAMS	7	3						0.00
OTHER INSTRUCT PROG	7	4						0.00
Pupil Support Services								
ATTEND+SOCIAL WORK	7	5						0.00
GUIDANCE	7	6						0.00
HEALTH	7	7						0.00
PSYCHOLOGICAL	7	8						0.00
SPEECH+AUDIOLOGY	7	9						0.00
OTHER PUPILS	7	10						0.00
Instructional Support Servi								
IMPROVE OF INST	7	11						0.00
EDUCATIONAL MEDIA	7	12						0.00
OTHER INST STAFF	7	13						0.00
General Administration								
SCHOOL BOARD	7	14	269.78	20.65	397.79	31.57	313.62	1033.41
OFFICE OF SUPER	7	15			5888.52			5888.52
SPEC AREA ADMIN	7	16						0.00
OTHER GEN ADMIN	7	17						0.00
SCHOOL ADMIN	7	18						0.00
Business Services								
FISCAL	7	19						0.00
OP+MAINT OF PLANT	7	20						0.00
PUPIL TRANSPORTATION	7	21	7395.41	630.96	7639.50	1437.69		17103.56
CENT INTERNAL SERVS	7	22						0.00
OTHER BUSINESS	7	23						0.00
MANAGERIAL	7	24						0.00
OTHER SUPPORT SERV	7	25						0.00
TOTAL ELEMENTAR	7	26	7665.19	651.61	111513.37	1469.26	313.62	121613.05

GENERAL FUND: STATEMENT OF EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 1995

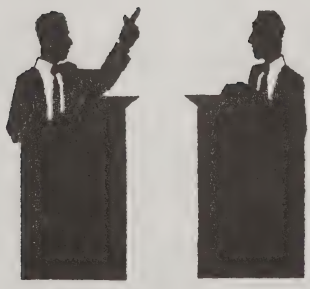
MIDDLE/ JR HIGH			SALARIES	BENEFITS	PURCHASED	SUPPLIES	OTHER	TOTAL
Instruction								
REGULAR ED PROG	8	1			31995.31			31995.31
SPEC ED PROGRAMS	8	2						0.00
VOC ED PROGRAMS	8	3						0.00
OTHER INSTRUCT PROG	8	4						0.00
Pupil Support Serv								
ATTEND+SOCIAL WORK	8	5						0.00
GUIDANCE	8	6						0.00
HEALTH	8	7						0.00
PSYCHOLOGICAL	8	8						0.00
SPEECH+AUDIOLOGY	8	9						0.00
OTHER PUPILS	8	10						0.00
Instructional Support Servi								
IMPROVE OF INST	8	11						0.00
EDUCATIONAL MEDIA	8	12						0.00
OTHER INST STAFF	8	13						0.00
General Administration								
SCHOOL BOARD	8	14	73.79	5.65	108.80	8.63	85.78	282.65
OFFICE OF SUPER	8	15			1610.63			1610.63
SPEC AREA ADMIN	8	16						0.00
OTHER GEN ADMIN	8	17						0.00
SCHOOL ADMIN	8	18						0.00
Business Administration								
FISCAL	8	19						0.00
OP+MAINT OF PLANT	8	20						0.00
PUPIL TRANSPORTATION	8	21	2022.79	172.58	2089.55	393.23		4678.15
CENT INTERNAL SERVS	8	22						0.00
OTHER BUSINESS	8	23						0.00
MANAGERIAL	8	24						0.00
OTHER SUPPORT SERV	8	25						0.00
TOT MID/JHS EXP	8	26	2096.58	178.23	35804.29	401.86	85.78	38566.74

GENERAL FUND: STATEMENT OF EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 1995

HIGH SCHOOL			SALARIES	BENEFITS	PURCHASED	SUPPLIES	OTHER	TOTAL
Instruction								
REGULAR ED PROG	9	1			66174.31			66174.31
SPEC ED PROGRAMS	9	2						0.00
VOC ED PROGRAMS	9	3						0.00
OTHER INSTRUCT PROG	9	4						0.00
Pupil Support Services								
ATTEND+SOCIAL WORK	9	5						0.00
GUIDANCE	9	6						0.00
HEALTH	9	7						0.00
PSYCHOLOGICAL	9	8						0.00
SPEECH+AUDIOLOGY	9	9						0.00
OTHER PUPILS	9	10						0.00
Instructional Support Servi								
IMPROVE OF INST	9	11						0.00
EDUCATIONAL MEDIA	9	12						0.00
OTHER INST STAFF	9	13						0.00
General Administra								
SCHOOL BOARD	9	14	126.43	9.68	186.43	14.80	146.98	484.32
OFFICE OF SUPER	9	15			2759.60			2759.60
SPEC AREA ADMIN	9	16						0.00
OTHER GEN ADMIN	9	17						0.00
SCHOOL ADMIN	9	18						0.00
Business Services								
FISCAL	9	19						0.00
OP+MAINT OF PLANT	9	20						0.00
PUPIL TRANSPORTATION	9	21	3465.79	295.70	3580.19	673.76		8015.44
CENT INTERNAL SERVS	9	22						0.00
OTHER BUSINESS	9	23						0.00
MANAGERIAL	9	24						0.00
OTHER SUPPORT SERV	9	25						0.00
TOTAL HIGH SCH	9	26	3592.22	305.38	72700.53	688.56	146.98	77433.67

GENERAL FUND: STATEMENT OF EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 1995

DISTRICT WIDE			SALARIES	BENEFITS	PURCHASED	SUPPLIES	OTHER	TOTAL
ADULT CONT ED	10	1						0.00
COMMUNITY SER	10	2						0.00
FACILITIES ACQ+CONST	10	3						0.00
Other Outlays								
Debt Service	10	4						0.00
Fund Transfers								
TRANS TO SR FUND	10	5						0.00
TRANS TO CP FUND	10	6						0.00
TRANS TO FS FUND	10	7						0.00
TRANS TO CR FUND	10	8					5000.00	5000.00
TOT DIST WIDE E	10	9	0.00	0.00	0.00	0.00	5000.00	5000.00
TOT GEN FUND EXP	10	10	13353.99	1135.22	220018.19	2559.68	5546.38	242613.46



REPORT OF DISTRICT TREASURER
FOR THE
FISCAL YEAR JULY 1, 1994 TO JUNE 30, 1995

Cash on Hand, July 1, 1994...	$ 12,176.24
Received from Selectmen:	
Current Appropriation.....	251,868.76
Received from all Other Sources	2,185.13
TOTAL RECEIPTS.....	$ 254,053.89
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR ...	$ 266,230.13
LESS SCHOOL BOARD ORDERS PAID	$ 248,863.59
BALANCE ON HAND, JUNE 30, 1995	$ 17,366.54

DEBORAH MOSKEVITZ
District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of DUMMER, NEW HAMPSHIRE of which the above is a true summary for the fiscal year ending June 30, 1995, and find them correct in all respects.

Rachel E. Jewett
Doris Bergeron
Auditors

SCHOOL ADMINISTRATIVE UNIT NO. 20
1996 - 1997 SCHOOL CALENDAR

	M	T	W	T	F
August	X	X	X	X	{30}
September	{2}	{3}	4	5	6
(19)	9	10	11	12	13
	16	17	18	19	[20]
	23	24	25	26	27
	30				
October		1	2	3	4
(21)	7	8	9	10	X
	X	15	16	17	18
	21	22	23	24	25
	28	29	30	[31]	
November					1
(18)	4	5	6	7	(8)
	X	12	13	14	15
	18	19	20	21	22
	25	26	<27>	X	X
December					
(15)	2	3	[4]	5	6
	9	10	11	12	13
	16	17	18	19	20
	X	X	X	X	X
	X	X			
January			X	2	3
(21)	6	7	8	9	10
	13	[14]	15	16	17
	X	21	22	23	(24)
	27	28	29	30	31

	M	T	W	T	F
February	3	4	5	6	7
(15)	[10]	11	12	13	14
	17	18	19	20	21
	X	X	X	X	X
March	3	4	5	6	7
(21)	10	11	12	13	<14>
	17	18	19	[20]	21
	24	25	26	27	28
	31				
April		1	2	3	(4)
(17)	7	8	9	10	11
	14	15	16	17	18
	X	X	X	X	X
	28	29	30		
May				1	2
(21)	5	6	7	8	9
	12	13	[14]	15	16
	19	20	21	22	23
	26	27	28	29	X
June	2	3	4	5	6
(12)	9	10	11	12	13
	16	(17)	MU	MU	MU
	MU	MU	MU	MU	MU

Fri.	Aug. 30.	.Inservice Day Gorham and Milan
Mon.	Sept. 2.	.Labor Day
Tues.	Sept. 3.	.Full Staff Orientation
Wed.	Sept. 4.	.First Day of School
Fri.	Oct. 11.	.North Country Inservice Day
Mon.	Oct. 14.	.Columbus Day
Mon.	Nov. 11.	.Veterans' Day
Th/Fr	Nov. 28/29	.Thanksgiving Recess
M-W	Dec. 23-Jan. 1	.Christmas Vacation
Mon.	Jan. 20.	.Civil Rights Day
M-F	Feb. 24-28	.Winter Vacation
M-F	Apr. 21-15	.Spring Vacation
Fri.	May 30.	.Memorial Day
Tues.	June 17.	.Last Day of School (Tentative)
Wed.	June 18.	.Check-Out Day - Errol
MU	. . . . .	.Make Up Days
[]	. . . . .	.Early Release Days
()	. . . . .	.End of Marking Period
<>	. . . . .	.End of Trimester

VITAL STATISTICS
BIRTHS REGISTERED IN THE TOWN OF DUMMER
For the Year Ending December 31, 1995

Date of Birth	Place of Birth	Childs Name	Name of Father	Name of Mother
Aug. 5, 1995	Berlin, NH	Taylor Rose Thomas	Stephen M. Thomas	Gail J. Savard
Oct. 10, 1995	Lancaster, NH	Eugene Harlan Cordwell	Daniel J. Cordwell	Nona J. Chase
Oct. 11, 1995	Berlin, NH	Carly Brodeur Perreault	Gerald D. Perreault	Laurie J. Brodeur

I certify that the above return is correct according to the best of my knowledge and belief.

Louise Gagnon
Town Clerk

MARRIAGES REGISTERED IN THE TOWN OF DUMMER
For the Year Ending December 31, 1995

Date of Marriage	Name and Surname of Bride and Groom	Residence of Each at Time of Marriage
May 13, 1995	William W. Bonney	Dummer, NH
	Roxanne L. Plante	Dummer, NH
Oct. 1, 1995	Bruce M. Kimball	Dummer, NH
	Faith A. Fritsch	Dummer, NH

I hereby certify that the above return is correct according to the best of my knowledge and belief.

Louise Gagnon
Town Clerk

DEATHS REGISTERED IN THE TOWN OF DUMMER
For the Year Ending December 31, 1995

Date of Death	Name and Surname of Deceased	Place of Death	Name of Father	Name of Mother
April 11, 1995	Elvira H. Sias	Lancaster	Willesley Boston	Estella Hansen
June 8, 1995	Lori A. Blais	Dummer	James R. Blais	Virginia Davenport
June 8, 1995	Dawna M. Laflamme	Dummer	Richard Laflamme	Denise Cloutier
July 31, 1995	Paul Jean Dube	Berlin	Antoine Dube	Veronica Pepin
August 3, 1995	Thomas E. Hawkins	Berlin	Norace Hawkins	Phyllis Hawkins
August 27, 1995	Donna L. Campbell	Berlin	Donald J. Enman	Erma L. Hawkins
October 10, 1995	George C. Delano	Dummer	Willie Delano	Lizzie Knox

I hereby certify that the above return is correct according to the best of my knowledge and belief.

Louise Gagnon
Town Clerk

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